MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	: -	August' 2024
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors: -

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Tech. / OP)
Shri A. K. Behura	:	Director (Finance)
Shri A.S. Bapat	:	Director (Tech. / P- P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	**Coal India Limited.**
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL,Bhubaneswar.
D)	**MCLHQ, Burla: -**
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA GMs: -**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	**ALL HODs MCL HQ: -**
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS: -**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda,Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri SanjayaMajhi, General Secretary,TKKMS (BMS), Camp- JumdaBhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri AnitChakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 225.0 M.Te.& OB 302.00 M.Cum.(including RH OBR)

PERFORMANCE DURING AUGUST'2024 (PROVISIONAL)

During August'2024 MCL has produced 168.796 L.Te of Coal against theTarget of 160.392 L.Te..

FIG.IN LAKH TE

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
AUGUST'2024	160.392	157.562	145.754

MANSHIFT & OMS FOR

AUG'2024 & PROG AUG'2024

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.393	0.000	1.806
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.692	0.000	3.439
3. OMS	#DIV/0!	0.57	#DIV/0!	0.53
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	157.165	0.000	842.961
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.418	0.000	26.207
3. OMS	#DIV/0!	29.01	#DIV/0!	32.17
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	157.558	0.000	844.767
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	6.510	0.000	31.351
3. OMS	#DIV/0!	24.44	#DIV/0!	26.98

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

D1

MONTHWISE COAL PRODUCTION (2024-2025)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
APRIL	165.87	160.10	145.86
MAY	171.38	179.65	161.55
JUNE	165.852	178.661	153.187
JULY	160.392	168.796	139.447
AUGUST	160.392	157.562	
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	823.88	844.770	600.04

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	CLOSING STOCK		
	30.08.2024	31-07-2024	30-08-2023
JAGANATH	3.791	4.455	8.148
ANANTA	14.155	14.965	12.059
BHUBANESWARI	9.874	13.845	11.806
JAGANNATH AREA	**27.819**	**33.265**	**32.014**
BHARATPUR	5.043	7.697	4.764
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**5.043**	**7.697**	**4.764**
LINGARAJ OCP/AREA	**2.383**	**3.763**	**6.924**
KANIHA OCP/AREA	**0.581**	**0.479**	**0.624**
HINGULA	31.837	30.937	23.992
BALRAM	20.119	19.255	3.717
HINGULA AREA	**51.956**	**50.192**	**27.709**
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.238	0.195	0.203
TALCHER AREA	**0.238**	**0.195**	**0.203**
LAJKURA	0.943	1.418	0.194
SAMLESWARI	6.716	7.904	1.624
IB VALLEY AREA	**7.659**	**9.322**	**1.819**
BELPAHAR	0.000	0.000	2.443
LAKHANPUR	0.000	0.000	20.307
L-B-L (Int.)	67.241	66.897	0.000
LAKHANPUR AREA	**67.241**	**66.897**	**22.750**
BAS (W)/ML	6.302	5.745	0.798
SIARMAL	6.305	8.555	4.316
MAHALAXMI AREA	**12.607**	**14.299**	**5.114**
KULDA	9.928	8.913	10.205
GARJANBAHAL	26.735	27.118	6.060
BASUNDHARA AREA	**36.663**	**36.031**	**16.265**
MINE NO. 2	0.887	0.716	0.024
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.701	0.525	0.055
ORIENT AREA	**1.587**	**1.241**	**0.080**
TOTAL MCL	**213.777**	**223.381**	**118.265**
Washery			
ROM	**18.497**	**11.266**	**0**
Washed Coal	**290.296**	**361.642**	**0**
Rejects	**593.726**	**511.931**	**0**

AUGUST'2024

PRODUCTION PERFORMANCE 2024-25
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET AUG 2024	PRODUCTION AUG 2024	PRODUCTION JULY 2024	PRODUCTION AUG 2023	PROGRESSIVE TARGET 2024-25	PROGRESSIVE ACTUAL 2024-25	PROGRESSIVE ACTUAL 2023-24	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	40.06	33.11	32.67	36.91	205.79	174.09	184.17	-31.69	-15.40
BHARATPUR AREA	10.69	5.70	4.48	3.59	54.93	38.18	30.88	-16.7	-30.5
LINGARAJ AREA	12.12	13.27	14.12	12.44	62.25	74.60	69.51	12.3	19.8
KANIHA	9.98	8.64	8.39	9.51	51.26	42.44	48.57	-8.8	-17.2
HINGULA AREA	15.47	15.02	14.88	15.97	79.46	76.35	82.15	-3.1	-3.9
TALCHER AREA	0.05	0.05	0.04	0.05	0.26	0.22	0.25	0.0	-13.0
IB VALLEY AREA	12.47	12.85	14.91	8.34	64.08	64.24	45.79	0.2	0.2
LAKHANPUR AREA	22.81	27.40	32.09	20.83	117.17	154.95	114.48	37.8	32.2
MAHALAXMI AREA	8.48	13.11	14.61	5.54	43.57	62.59	15.79	2.2	139.7
BASU. AREA	27.94	28.07	32.28	32.22	143.54	155.52	152.56	12.0	8.3
ORIENT AREA	0.31	0.35	0.33	0.35	1.58	1.59	1.66	0.0	0.7
TOTAL MCL	**160.392**	**157.562**	**168.796**	**145.754**	**823.884**	**844.770**	**745.796**	**20.89**	**2.5**
	160.39	157.56	168.80	145.75	823.88	844.77	745.80	20.89	2.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET AUG 2024	PRODUCTION AUG 2024	PRODUCTION JULY 2024	PRODUCTION AUG 2023	PROGRESSIVE TARGET 2024-25	PROGRESSIVE ACTUAL 2024-25	PROGRESSIVE ACTUAL 2023-24	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	64.63	43.28	45.45	51.60	363.66	302.92	295.07	-60.74	-16.70
BHARATPUR AREA	9.10	9.41	8.57	11.76	54.20	55.61	53.46	1.4	2.6
LINGARAJ AREA	7.28	11.33	9.10	11.43	43.36	57.66	45.37	14.3	33.0
KANIHA	4.85	3.44	4.11	4.88	28.90	27.62	28.17	-1.3	-4.5
HINGULA AREA	24.87	22.12	14.14	19.37	148.13	153.48	121.35	5.3	3.6
IB VALLEY AREA	28.81	23.07	29.05	15.78	171.62	169.58	101.31	-2.0	-1.2
LAKHANPUR AREA	35.48	42.29	54.06	32.05	211.36	293.64	276.04	82.3	38.9
MAHALAXMI AREA	7.40	9.06	11.64	4.72	44.08	66.59	23.29	1.0	143.7
BASU. AREA	14.56	15.38	19.11	18.14	86.71	122.95	91.32	36.2	41.8
TOTAL MCL	**196.971**	**179.379**	**195.227**	**169.738**	**1152.023**	**1250.047**	**1035.377**	**98.02**	**8.5**
	196.97	179.38	195.23	169.74	1152.02	1250.05	1035.38	98.02	8.51
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

AUGUST'2024

PRODUCTION PERFORMANCE 2024-25

(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET AUG 2024	PRODUCTION AUG 2024	PRODUCTION JULY 2024	PRODUCTION AUG 2023	PROGRESSIVE TARGET 2024-25	PROGRESSIVE ACTUAL 2024-25	PROGRESSIVE ACTUAL 2023-24	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.35	6.84	5.37	5.32	27.46	29.82	27.57	2.4	8.6
ANANTA	14.83	17.19	18.36	13.84	75.15	94.18	69.29	19.0	25.3
BHUBANESWARI	19.89	9.08	8.94	17.74	103.17	50.10	87.31	-53.1	-51.4
JAGANATH AREA	**40.06**	**33.11**	**32.67**	**36.91**	**205.79**	**174.09**	**184.17**	**-31.69**	**-15.40**
BHARATPUR	10.69	5.70	4.48	3.59	54.93	38.18	30.88	-16.7	-30.5
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**10.69**	**5.70**	**4.48**	**3.59**	**54.93**	**38.18**	**30.88**	**-16.7**	**-30.5**
LINGARAJ	**12.12**	**13.27**	**14.12**	**12.44**	**62.25**	**74.60**	**69.51**	**12.3**	**19.8**
KANIHA	**9.98**	**8.64**	**8.39**	**9.51**	**51.26**	**42.44**	**48.57**	**-8.8**	**-17.2**
HINGULA	8.42	9.28	8.00	10.42	52.77	43.93	53.43	-8.8	-16.7
BALRAM	7.04	5.74	6.88	5.55	26.69	32.42	28.72	5.7	21.5
HINGULA AREA	**15.47**	**15.02**	**14.88**	**15.97**	**79.46**	**76.35**	**82.15**	**-3.1**	**-3.9**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.05	0.04	0.05	0.26	0.22	0.25	0.0	-13.0
TALCHER AREA	**0.05**	**0.05**	**0.04**	**0.05**	**0.26**	**0.22**	**0.25**	**-0.03**	**-13.05**
LAJKURA	3.21	3.27	3.57	3.77	16.48	22.15	20.34	5.7	34.4
SAMLESWARI	9.27	9.58	11.34	4.56	47.60	42.09	25.46	-5.5	-11.6
IB VALLEY AREA	**12.47**	**12.85**	**14.91**	**8.34**	**64.08**	**64.24**	**45.79**	**0.16**	**0.25**
BELPAHAR	0.00	0.00	0.00	4.05	0.00	0.00	25.18	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	0.00	16.79	0.00	0.00	89.30	0.0	#DIV/0!
L-B-L (Int.)	22.81	27.40	32.09	0.00	117.17	154.95	0.00	37.8	32.2
LAKHANPUR AREA	**22.81**	**27.40**	**32.09**	**20.83**	**117.17**	**154.95**	**114.48**	**37.8**	**32.2**
BASUNDHRA (W)	0.31	0.56	0.65	1.55	1.57	3.77	5.38	2.2	139.7
SIARMAL	8.18	12.56	13.96	4.00	42.00	58.82	10.42	16.8	40.0
MAHALAXMI AREA	**8.48**	**13.11**	**14.61**	**5.54**	**43.57**	**62.59**	**15.79**	**19.02**	**43.65**
KULDA	16.65	15.84	19.09	19.07	85.29	91.08	94.68	5.8	6.8
GARJANBAHAL	11.30	12.23	13.19	13.15	58.25	64.44	57.87	6.2	10.6
BASUNDHRA AREA	**27.94**	**28.07**	**32.28**	**32.22**	**143.54**	**155.52**	**152.56**	**12.0**	**8.3**
MINE NO. 1 & 2	0.15	0.17	0.16	0.18	0.79	0.80	0.84	0.0	1.7
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.15	0.18	0.17	0.17	0.79	0.79	0.81	0.0	-0.3
ORIENT AREA	**0.31**	**0.35**	**0.33**	**0.35**	**1.58**	**1.59**	**1.66**	**0.0**	**0.7**
MCL UG	**0.36**	**0.40**	**0.37**	**0.399**	**1.83**	**1.81**	**1.901**	**0.0**	**-1.3**
MCL OC	**160.03**	**157.17**	**168.43**	**145.36**	**822.05**	**842.96**	**743.90**	**20.9**	**2.5**
TOTAL MCL	**160.39**	**157.562**	**168.796**	**145.754**	**823.88**	**844.770**	**745.80**	**20.89**	**2.54**
Cross Check	160.39	157.56	168.80	145.75	823.88	844.77	745.80	20.89	2.54
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

AUGUST'2024

PRODUCTION PERFORMANCE 2024-25

(MINEWISE)

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	AUG 2024	AUG 2024	JULY 2024	AUG 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	4.85	4.65	4.55	5.88	28.90	28.84	30.08	-0.1	-0.2
ANANTA	16.98	19.43	18.64	25.55	101.17	116.91	136.83	15.7	15.6
BHUBANESWARI	42.79	19.20	22.27	20.17	233.59	157.18	128.16	-76.4	-32.7
JAGANATH AREA	**64.63**	**43.28**	**45.45**	**51.60**	**363.66**	**302.92**	**295.07**	**-60.7**	**-16.7**
BHARATPUR	9.10	9.41	8.57	11.76	54.20	55.61	53.46	1.4	2.6
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**9.10**	**9.41**	**8.57**	**11.76**	**54.20**	**55.61**	**53.46**	**1.4**	**2.6**
LINGARAJ OCP/AREA	**7.28**	**11.33**	**9.10**	**11.43**	**43.36**	**57.66**	**45.37**	**14.3**	**33.0**
KANIHA OCP/AREA	**4.85**	**3.44**	**4.11**	**4.88**	**28.90**	**27.62**	**28.17**	**-1.3**	**-4.5**
HINGULA	15.77	14.87	10.68	9.75	93.94	106.81	56.42	12.9	13.7
BALRAM	9.10	7.24	3.46	9.62	54.20	46.67	64.93	-7.5	-13.9
HINGULA AREA	**24.87**	**22.12**	**14.14**	**19.37**	**148.13**	**153.48**	**121.35**	**5.3**	**3.6**
LAJKURA	7.58	6.32	8.23	8.47	45.16	46.81	51.62	1.6	3.6
SAMLESWARI	21.23	16.75	20.82	7.31	126.46	122.77	49.69	-3.7	-2.9
IB VALLEY AREA	**28.81**	**23.07**	**29.05**	**15.78**	**171.62**	**169.58**	**101.31**	**-2.0**	**-1.2**
BELPAHAR	0.00	0.00	0.00	2.01	0.00	0.00	21.68	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	0.00	30.04	0.00	0.00	254.36	0.0	#DIV/0!
L-B-L (Int.)	35.48	42.29	54.06	0.00	211.36	293.64	0.00	82.3	38.9
LAKHANPUR AREA	**35.48**	**42.29**	**54.06**	**32.05**	**211.36**	**293.64**	**276.04**	**82.3**	**38.9**
BASUNDHARA(W)/ML AREA	0.12	0.39	0.40	0.33	0.72	1.76	1.44	1.0	143.7
SIARMAL	7.28	8.67	11.25	4.38	43.36	64.83	21.85	21.5	49.5
MAHALAXMI AREA	**7.40**	**9.06**	**11.64**	**4.72**	**44.08**	**66.59**	**23.29**	**22.5**	**51.1**
KULDA	5.46	8.11	9.59	7.78	32.52	57.19	42.13	24.7	75.9
GARJANBAHAL	9.10	7.27	9.52	10.36	54.20	65.77	49.19	11.6	21.4
BASUNDHRA AREA	**14.56**	**15.38**	**19.11**	**18.14**	**86.71**	**122.95**	**91.32**	**36.2**	**41.8**
TOTAL MCL	**196.971**	**179.379**	**195.227**	**169.738**	**1152.023**	**1250.047**	**1035.377**	**98.0**	**8.5**

N. B :- Last yr Excluding RH OBR

Cross Check	196.97	179.379	195.23	169.74	1152.02	1250.05	1035.38	98.02	8.51
	0	0	0	0	0	0	0	0	0

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 225.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16586.6	16010	96.5	-576.7	14585.7	9.8	14312.1
MAY	17138.2	17965	104.8	827.0	16155.1	11.2	15556.6
JUNE	16039.2	16879.6	105.2	840.4	13944.7	21.0	14581.8
JULY			#DIV/0!	0.0		#DIV/0!	
AUGUST			#DIV/0!	0.0		#DIV/0!	
SEPT.			#DIV/0!	0.0		#DIV/0!	
OCT.			#DIV/0!	0.0		#DIV/0!	
NOV.			#DIV/0!	0.0		#DIV/0!	
DEC.			#DIV/0!	0.0		#DIV/0!	
JAN.			#DIV/0!	0.0		#DIV/0!	
FEB.							
MARCH							
TOTAL	49764	50855	102.2	1090.7	44685	13.8	44450.6

OBR Target :- 208.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	24992	29502	118.0	4510	22937	29	17212
MAY	25825	30791	119.2	4966	26484	16	17917
JUNE	24992	27252	109.0	2260	21166	29	11801
JULY			#DIV/0!	0		#DIV/0!	
AUGUST			#DIV/0!	0		#DIV/0!	
SEPT.			#DIV/0!	0		#DIV/0!	
OCT.			#DIV/0!	0		#DIV/0!	
NOV.			#DIV/0!	0		#DIV/0!	
DEC.			#DIV/0!	0		#DIV/0!	
JAN.			#DIV/0!	0		#DIV/0!	
FEB.							
MARCH							
TOTAL	75808	87544	115	11736	70586	24	46929

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

COAL PRODUCTION PROJECTWISE

JULY'2024 *FIG IN "000" TES.*

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	534.638	537.370	100.5	2.732	573.023	-6.2	554.262
ANANTA	1482.609	1835.795	123.8	353.186	1413.721	29.9	1213.423
BHUBANESWARI	1988.973	893.903	44.9	-1095.070	1673.320	-46.6	2446.263
JAGANNATH AREA	**4006.220**	**3267.068**	81.5	-739.152	**3660.063**	-10.7	**4213.948**
BHARATPUR	1069.275	448.221	41.9	-621.054	607.213	-26.2	337.730
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1069.275**	**448.221**	41.9	-621.054	**607.213**	**-26.2**	**337.730**
LINGARAJ OCP/AREA	**1211.845**	**1411.745**	116.5	**199.900**	**1373.543**	**2.8**	**1268.534**
KANIHA OCP/AREA	**997.990**	**839.250**	84.1	**-158.740**	**1054.073**	**-20.4**	**936.018**
HINGULA	842.391	799.973	95.0	-42.418	1038.519	-23.0	730.317
BALRAM	704.495	687.889	97.6	-16.606	461.784	49.0	684.347
HINGULA AREA	**1546.886**	**1487.862**	96.2	-59.024	**1500.303**	**-0.8**	**1414.664**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	5.000	4.069	81.4	-0.931	5.805	-29.9	2.565
			#DIV/0!	0.000			
TALCHER AREA	**5.000**	**4.069**	81.4	-0.931	**5.805**	**-29.9**	**2.565**
LAJKURA	320.783	356.833	111.2	36.050	376.819	-5.3	369.286
SAMLESWARI	926.705	1133.695	122.3	206.990	513.178	120.9	552.692
IBV AREA	**1247.488**	**1490.528**	119.5	243.040	**889.997**	**67.5**	**921.978**
BELPAHAR	0.000	0.000	#DIV/0!	0.000	461.637	-100.0	295.502
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	1734.808	-100.0	1907.490
L-B-L (Int.)	2281.121	3209.408	140.7	928.287	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2281.121**	**3209.408**	140.7	928.287	**2196.445**	**46.1**	**2202.992**
BASUNDHARA(W)	30.653	64.925	211.8	34.272	42.601	52.4	101.269
SIARMAL	817.639	1395.700	170.7	578.061	65.360	2035.4	0.000
ML AREA	**848.292**	**1460.625**	172.2	612.333	**107.961**	**2087.805**	**101.269**
KULDA	1664.565	1909.278	114.7	244.713	1556.424	22.7	1741.620
GARJANBAHAL	1129.805	1318.536	116.7	188.731	958.956	37.5	1416.157
BASUNDHARA AREA	**2794.370**	**3227.814**	115.5	433.444	**2515.380**	**28.3**	**3157.777**
MINE NO. 1&2	15.358	16.410	106.8	1.052	16.900	-2.9	11.860
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	15.358	16.625	108.2	1.267	17.000	-2.2	12.510
ORIENT AREA	**30.716**	**33.035**	**107.5**	**2.319**	**33.900**	**-2.6**	**24.370**
MCL UG	***35.716***	***37.104***	**103.9**	**1.388**	***39.705***	***-6.55***	***26.935***
MCL OC	***16003.49***	***16842.52***	**105.2**	**839.034**	***13904.98***	***21.13***	***14554.91***
TOTAL MCL	**16039.203**	**16879.63**	**105.2**	**840.422**	**13944.684**	***21.05***	**14581.85**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JULY'2024

FIG IN "000" TES.

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	2211.638	2297.900	103.9	86.262	2225.400	3.3	2178.158
ANANTA	6032.609	7698.582	127.6	1665.973	5544.227	38.9	4604.879
BHUBANESWARI	8328.293	4101.849	49.3	-4226.444	6956.574	-41.0	10217.212
JAGANNATH AREA	**16572.540**	**14098.331**	85.1	-2474.209	**14726.201**	-4.3	**17000.249**
BHARATPUR	4423.275	3248.216	73.4	-1175.059	2728.833	19.0	2592.311
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**4423.275**	**3248.216**	**73.4**	**-1175.059**	**2728.833**	**19.0**	**2592.311**
LINGARAJ OCP/AREA	**5013.045**	**6133.133**	**122.3**	**1120.088**	**5706.246**	**7.5**	**5522.269**
KANIHA OCP/AREA	**4128.390**	**3379.776**	**81.9**	**-748.614**	**3906.160**	**-13.5**	**3888.129**
HINGULA	4434.391	3464.453	78.1	-969.938	4300.194	-19.4	3067.812
BALRAM	1964.615	2667.776	135.8	703.161	2317.854	15.1	2617.468
HINGULA AREA	**6399.006**	**6132.229**	**95.8**	**-266.777**	**6618.048**	**-7.3**	**5685.280**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	20.652	17.305	83.8	-3.347	19.650	-11.9	11.850
TALCHER AREA	**20.652**	**17.305**	**83.8**	**-3.347**	**19.650**	**-11.9**	**11.850**
LAJKURA	1326.983	1888.276	142.3	561.293	1656.223	14.0	1652.372
SAMLESWARI	3833.505	3251.026	84.8	-582.479	2089.356	55.6	1930.089
IBV AREA	**5160.488**	**5139.302**	**99.6**	**-21.186**	**3745.579**	**37.2**	**3582.461**
BELPAHAR	0.000	0.000	#DIV/0!	0.000	2113.682	-100.0	1389.240
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	7251.120	-100.0	7788.886
L-B-L (Int.)	9436.321	12755.128	135.2	3318.807	0.000	#DIV/0!	0.000
LAKHAN. AREA	**9436.321**	**12755.128**	**135.2**	**3318.807**	**9364.801**	**36.2**	**9178.126**
BASUNDHARA(W)	126.801	321.658	253.7	194.857	382.728	-16.0	497.637
SIARMAL	3382.331	4626.369	136.8	1244.038	641.960	620.7	0.000
ML AREA	**3509.132**	**4948.027**	**390.452**	**1438.895**	**1024.688**	**604.707**	**497.637**
KULDA	6864.565	7523.715	109.6	659.150	7560.902	-0.5	6620.251
GARJANBAHAL	4694.925	5221.599	111.2	526.674	4472.550	16.7	5251.373
BASUNDHARA AREA	**11559.490**	**12745.314**	**110.3**	**1185.824**	**12033.452**	**5.9**	**11871.624**
MINE NO. 1&2	63.432	63.025	99.4	-0.407	65.880	-4.3	58.785
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	63.432	60.995	96.2	-2.437	64.695	-5.7	53.155
ORIENT AREA	**126.864**	**124.020**	**97.8**	**-2.844**	**130.575**	**-5.0**	**111.940**
MCL UG	***147.516***	***141.325***	***95.8***	***-6***	***150.23***	***-5.9***	***123.790***
MCL OC	***66201.69***	***68579.46***	***103.6***	***2378***	***59854.01***	***14.6***	***59818.09***
TOTAL MCL	**66349.20**	**68720.78**	***103.6***	***2372***	**60004.23**	***14.5***	**59941.88**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JULY'2024

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	485.217	454.604	93.7	-30.613	528.048	-13.9	474.389
ANANTA	1698.261	1863.523	109.7	165.262	2395.425	-22.2	2148.623
BHUBANESWARI	**4279.348**	**2227.162**	**203.4**	**134.649**	**1748.151**	**-36.1**	**512.679**
JAGANNATH AREA	**6462.826**	**4545.288**	**406.844**	**269.298**	**4671.624**	**-72.227**	**3135.690**
BHARATPUR	909.783	857.389	94.2	-52.394	900.571	-4.8	791.456
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**909.783**	**857.389**	**94.2**	**-52.394**	**900.571**	**-4.8**	**791.456**
LINGARAJ OCP/AREA	727.826	909.542	125.0	181.716	879.214	3.4	1118.547
KANIHA OCP/AREA	485.217	410.993	84.7	-74.224	419.572	-2.0	462.570
HINGULA	1576.957	1067.876	67.7	-509.081	810.966	31.7	888.940
BALRAM	909.783	345.873	38.0	-563.910	1075.993	-67.9	856.075
HINGULA AREA	**2486.740**	**1413.749**	**56.9**	**-1072.991**	**1886.959**	**-25.1**	**1745.015**
LAJKURA	758.152	822.522	108.5	64.370	893.178	-7.9	701.975
SAMLESWARI	2122.826	2082.274	98.1	-40.552	774.663	168.8	912.497
IBV AREA	**2880.978**	**2904.796**	**100.8**	**23.818**	**1667.841**	**74.2**	**1614.472**
BELPAHAR	0.000	0.000	#DIV/0!	0.000	187.515	-100.0	15.681
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	3926.000	-100.0	1099.228
L-B-L (Int.)	3458.152	5406.273	156.3	1948.121	0.000	#DIV/0!	0.000
LAKHAN. AREA	**3458.152**	**5406.273**	**156.3**	**1948.121**	**4113.515**	**31.4**	**1114.909**
BASUNDHARA(W)	12.130	39.535	325.9	27.405	9.378	321.6	2.871
SIARMAL	727.826	1124.543	154.5	396.717	120.654	832.0	0.000
MAHALAXMI AREA	**739.956**	**1164.078**	**480.436**	**424.122**	**130.032**	**1153.626**	**2.871**
KULDA	545.870	959.049	175.7	413.179	582.696	64.6	1016.870
GARJANBAHAL	909.783	951.543	104.6	41.760	725.513	31.2	798.478
BASUNDHARA AREA	**1455.653**	**1910.592**	**501.621**	**454.939**	**1308.209**	**46.0**	**1815.348**
TOTAL MCL	**19607.131**	**19522.701**	**99.6**	**2102.405**	**15977.536**	**22.2**	**11800.878**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-19607.131	-19522.701	-99.569	-2102.405	-15977.536	-22.188	-11800.878

OB REMOVAL PROJECTWISE

PROGRESSIVE JULY'2024 *FIG IN "000" CUM*

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	2405.217	2418.647	100.6	13.430	2420.555	-0.1	2770.717
ANANTA	8418.261	9747.885	115.8	1329.624	11127.530	-12.4	10323.666
BHUBANESWARI	**19079.348**	**13797.310**	72.3	**1343.054**	**10798.800**	**-12.5**	**2369.300**
JAGANNATH AREA	**29902.826**	**25963.842**	86.8	**2686.108**	**24346.885**	**-24.955**	**15463.683**
BHARATPUR	4509.783	4619.737	102.4	109.954	4169.649	10.8	3383.136
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**4509.783**	**4619.737**	102.4	**109.954**	**4169.649**	**10.8**	**3383.136**
LINGARAJ OCP/AREA	3607.826	4632.848	128.4	**1025.022**	3394.154	**36.5**	6134.204
KANIHA OCP/AREA	2405.217	2417.152	100.5	**11.935**	2329.181	**3.8**	2169.421
HINGULA	7816.957	9193.203	117.6	1376.246	4666.834	97.0	4153.032
BALRAM	4509.783	3943.140	87.4	-566.643	5531.187	-28.7	4644.568
HINGULA AREA	**12326.740**	**13136.343**	106.6	**809.603**	**10198.021**	**28.8**	**8797.600**
LAJKURA	3758.152	4048.224	107.7	290.072	4315.062	-6.2	3670.679
SAMLESWARI	10522.826	10602.466	100.8	79.640	4237.476	150.2	3717.261
IBV AREA	**14280.978**	**14650.690**	102.6	**369.712**	**8552.538**	**71.3**	**7387.940**
BELPAHAR	0.000	0.000	#DIV/0!	0.000	1966.364	-100.0	1612.104
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	22431.987	-100.0	9047.704
LILARI	17588.152	25135.684	142.9	7547.532	0.000	#DIV/0!	0.000
LAKHAN. AREA	**17588.152**	**25135.684**	142.9	**7547.532**	**24398.351**	**3.0**	**10659.808**
BASUNDHARA(W)	60.130	137.144	228.1	77.014	110.792	23.8	9.993
SIARMAL	3607.826	5616.122	155.7	2008.296	1746.515	221.6	0.000
MAHALAXMI AREA	**3667.956**	**5753.266**	156.9	**2085.310**	**1857.307**	**245.347**	**9.993**
KULDA	2705.870	4907.674	181.4	2201.804	3435.484	42.9	4846.961
GARJANBAHAL	4509.783	5849.544	129.7	1339.761	3882.399	50.7	4434.394
BASUNDHARA AREA	**7215.653**	**10757.218**	149.1	**3541.565**	**7317.883**	**66.6**	**9281.355**
TOTAL MCL	**95505.131**	**107066.780**	**112.1**	**19529.795**	**86563.969**	**23.7**	**63287.140**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

0.000	0.000	0.000	0.000	0.000	0.000	0.000
95505.13	107066.78	112.11	19529.80	86563.97	23.69	63287.140

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	37.8	37.4	99.1	-0.3	39.2	-4.5	34.4
MAY	37.8	34.3	90.8	-3.5	34.0	0.9	32.2
JUNE	36.3	32.5	89.6	-3.8	37.4	-12.9	30.2
JULY			#DIV/0!	0.0		#DIV/0!	
AUGUST			#DIV/0!	0.00		#DIV/0!	
SEPT.			#DIV/0!	0.0		#DIV/0!	
OCT.			#DIV/0!	0.0		#DIV/0!	
NOV.			#DIV/0!	0.0		#DIV/0!	
DEC.			#DIV/0!	0.0		#DIV/0!	
JAN.			#DIV/0!	0.0		#DIV/0!	
FEB.							
MARCH							
TOTAL	**111.8**	**104.2**	**93.2**	**-7.6**	**110.5**	**-5.7**	**96.9**
	147.5	141.3	95.8	-6.2	150.2	-5.9	123.8
	-35.7	-37.1	-2.6	-1.4	-39.7	0.2	-26.9

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16548.9	15972.5	96.5	-576.4	14546.6	9.8	14277.7
MAY	17100.5	17930.9	104.9	830.4	16121.1	11.2	15524.4
JUNE	16549	17834	108	1285	15281	16.7	15461
JULY			#DIV/0!	0		#DIV/0!	
AUGUST			#DIV/0!	0		#DIV/0!	
SEPT.			#DIV/0!	0		#DIV/0!	
OCT.			#DIV/0!	0		#DIV/0!	
NOV.			#DIV/0!	0		#DIV/0!	
DEC.			#DIV/0!	0		#DIV/0!	
JAN.			#DIV/0!	0		#DIV/0!	
FEB.							
MARCH							
TOTAL	**50198.2**	**51736.9**	**103.1**	**1538.7**	**45949.0**	**12.6**	**45263.2**

GRADE-WISE PRODUCTION

JULY'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	537.370	0.000	0.000	0.000	**537.370**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1835.795	0.000	0.000	0.000	**1835.795**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**893.903**	**0.000**	**0.000**	**0.000**	**893.903**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3267.067**	**0.000**	**0.000**	**0.000**	**3267.067**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	448.221	0.000	0.000	0.000	**448.221**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**448.221**	**0.000**	**0.000**	**0.000**	**448.221**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**503.284**	**908.461**	**0.000**	**0.000**	**1411.745**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**348.034**	**491.216**	**0.000**	**0.000**	**839.250**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	649.588	150.384	0.000	**799.973**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	687.889	0.000	0.000	**687.889**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1337.478**	**150.384**	**0.000**	**1487.862**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	4.069	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**4.069**
TAL. AREA	**0.000**	**4.069**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.069**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	42.331	314.502	0.000	0.000	**356.833**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1133.695	0.000	**1133.695**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**42.331**	**314.502**	**1133.695**	**0.000**	**1490.528**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3164.641	44.767	**3209.408**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3164.641**	**44.767**	**3209.408**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	64.925	0.000	0.000	**64.925**
SIARMAL	0.000	0.000	29.659	0.000	0.000	1366.041	0.000	0.000	0.000	0.000	**1395.700**
MAHALAXMI AREA	**0.000**	**0.000**	**29.659**	**0.000**	**0.000**	**1366.041**	**0.000**	**64.925**	**0.000**	**0.000**	**1460.626**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1909.278	0.000	0.000	**1909.278**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1318.536	0.000	**1318.536**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1909.278**	**1318.536**	**0.000**	**3227.814**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.410	0.000	0.000	**16.410**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.625	0.000	**16.625**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**16.410**	**16.625**	**0.000**	**33.035**
TOTAL MCL	**0.000**	**4.069**	**29.66**	**0.00**	**0.00**	**1366.04**	**4608.94**	**5042.27**	**5783.88**	**44.77**	**16879.626**

16879.626

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE JULY'2024 **FIG IN 000 TONNES**

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	1312.627	985.273	0.000	0.000	0.000	**2297.900**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	7698.582	0.000	0.000	0.000	**7698.582**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1312.627**	**8683.855**	**0.000**	**0.000**	**0.000**	**9996.482**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4101.849**	**0.000**	**0.000**	**0.000**	**4101.849**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	3248.216	0.000	0.000	0.000	**3248.216**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3248.216**	**0.000**	**0.000**	**0.000**	**3248.216**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2343.426**	**3789.707**	**0.000**	**0.000**	**6133.133**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2479.769**	**900.007**	**0.000**	**0.000**	**3379.776**
HINGULA	0.000	0.000	0.000	0.000	0.000	249.970	0.000	2472.875	741.607	0.000	**3464.453**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2667.776	0.000	0.000	**2667.776**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**249.970**	**0.000**	**5140.651**	**741.607**	**0.000**	**6132.228**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	17.305	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**17.305**
TAL. AREA	**0.000**	**17.305**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**17.305**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	167.915	1720.361	0.000	0.000	**1888.276**
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	3251.026		**3251.026**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**167.915**	**1720.361**	**3251.026**	**0.000**	**5139.302**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
L-B-L (Int.)	0.000	0.000	0.000	0.000	52.371	0.000	3227.611	0.000	7874.094	1601.052	**12755.128**
LAKHAN. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**52.371**	**0.000**	**3227.611**	**0.000**	**7874.094**	**1601.052**	**12755.128**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	321.658	0.000	0.000	321.65755
SIARMAL	0.000	0.000	63.943	0.000	0.000	4562.426	0.000	0.000	0.000	0.000	4626.36865
MAHALAXMI AREA	**0.000**	**0.000**	**63.943**	**0.000**	**0.000**	**4562.426**	**0.000**	**321.658**	**0.000**	**0.000**	**4948.0262**
KULDA	0.000	0.000	308.241	0.000	0.000	0.000	0.000	7215.474	0.000	0.000	**7523.715**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5221.599	0.000	**5221.599**
BASU. AREA	**0.000**	**0.000**	**308.241**	**0.000**	**0.000**	**0.000**	**0.000**	**7215.474**	**5221.599**	**0.000**	**12745.314**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	63.025	0.000	0	**63.025**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	60.995	0	**60.995**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**63.025**	**60.995**	**0.000**	**124.020**
TOTAL MCL	**0.000**	**17.305**	**372.183**	**0.000**	**52.371**	**4812.396**	**24252.641**	**19150.883**	**17149.321**	**1601.052**	**68720.780**

68720.781

GRADE-WISE CLOSING STOCK

JULY'2024 *FIG IN 000 TONNES*

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	79.889	83.235	282.335	0.000	0.000	0.000	445.459
ANANTA	---	---	---	---	0.000	0.000	1495.535	0.000	0.000	0.000	1495.5346
JAGANNATH AREA	---	---	---	---	**79.889**	**83.235**	**1777.870**	**0.000**	**0.000**	**0.000**	**1940.994**
BHUBANESWARI	---	---	---	**0.000**	**0.000**	**161.894**	**1222.576**	**0.000**	**0.000**	**0.000**	**1384.470**
BHARATPUR	---	---	---	---	0.000	0.000	769.652	0	0.000	0.000	769.652
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**769.652**	**0.000**	**0.000**	**0.000**	**769.652**
LINGARAJ OCP/ARE/	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**90.742**	**285.539**	0.000	0.000	**376.281**
KANIHA OCP/AREA	---	---	---	---	**0.000**	**0.000**	**11.839**	**36.082**	**0.000**		**47.921**
HINGULA	---	---	---	---	---	393.328	0.000	1596.42799	1103.967	0	3093.723
BALRAM	---	---	---	---	---	0.000	0.000	800.886	1124.575	0.000	1925.461
HINGULA AREA	---	---	---	---		**393.328**	**0.000**	**2397.314**	**2228.543**	**0.000**	**5019.184**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	0.000	19.549	0.000	---	---	---					19.5493
TAL. AREA	**0.000**	**19.549**	**0.000**	---	---	---					**19.549**
LAJKURA	---	---	---	---	---	0.000	0.000	141.770	0.000	0.000	141.770
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	790.449	0.000	790.449
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**141.770**	**790.449**	**0.000**	**932.219**
BELPAHAR	0.000	---	---	0.000	0.000	0.000	0.000	0	0.000	0	0.000
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	0.000	0	0.000
L-B-L (Int.)	---	---	---	9.014	12.353	0.000	2063.014	0	2943.50771	1661.82481	6689.714
LAKHAN.AREA	**0.000**	---	---	**9.014**	**12.353**	**0.000**	**2063.014**	**0.000**	**2943.508**	**1661.825**	**6689.714**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	574.475	0.000	0.000	574.475
SIARMAL			175.676		0.000	679.797	0.000	0.000	0.000	0.000	855.472
MAHALAXMI AREA			175.676	**0.000**	**0.000**	**679.797**	**0.000**	**574.475**	**0.000**	**0.000**	**1429.948**
KULDA	---	---	94.273	0.000	0.000	0.000	0.000	796.999	0.000		891.272
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	26.075	2685.711	0.000	2711.786
BASU. AREA	**0.000**	**0.000**	**94.273**	**0.000**	**0.000**	**0.000**	**0.000**	**823.073**	**2685.711**	**0.000**	**3603.058**
MINE NO.1 & 2	---	---	---	0.000	0.000	---		71.59998	0		71.600
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		0	52.53411		52.534
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**71.600**	**52.534**		**124.134**
TOTAL MCL	**0.000**	**19.549**	**269.949**	**9.014**	**92.242**	**1318.253**	**5935.693**	**4329.853**	**8700.745**	**1661.825**	**22337.124**

C/Check 22337.124

Washery, LKP Area		0.000
ROM		11.266
Washed Coal		361.642
Rejects		511.931

TECHNOLOGY WISE PRODUCTION

JULY'2024

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	4.069	**4.069**	**4.069**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***4.069***	***4.069***	***4.069***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	16.410	**16.410**	0.000	0.000	0.000	16.410	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	16.625	**16.625**	0.000	0.000	0.000	16.625	0.000	0.000	0.000
ORIENT AREA	***0.000***	***33.035***	***33.035***	***0.000***	***0.000***	***0.000***	***33.035***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**33.035**	**33.035**	**0.000**	**4.069**	**4.069**	**37.104**	**0.000**	**0.000**	**0.000**
							37.104	0.000		

PROGRESSIVE JULY'2024

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	17.305	**17.305**	17.305	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***17.305***	***17.305***	***17.305***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	63.025	63.025	0.000	0.000	**0.000**	63.025	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	60.995	60.995	0.000	0.000	**0.000**	60.995	0.000	0.000	0.000
ORIENT AREA	***0.000***	***124.020***	***124.020***	***0.000***	***0.000***	***0.000***	***124.020***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	124.020	124.020	0.000	17.305	17.305	141.325	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2024-25	160	793	0	455762	0	5164	519828	**981707**
	2023-24	40	1400	0	436220	0	0	1092620	1530280
MAY	2024-25	251	73236	0	17285	0	29952	232484	**353208**
	2023-24	1400	39298	0	39283	0	40	322544	402565
JUNE	2024-25	225	1393	0	40777	0	5265	118391	**166051**
	2023-24	787	99457	0	277270	0	459	560461	938434
JULY	2024-25	99	823	0	0	0	7007	622679	**630608**
	2023-24	386	38405	0	0	0	0	3195162	3233953
AUGUST									
SEPT									
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2023-24	735	76245	0	513824	0	47388	1493382	2131574
PROG	2022-23	2613	178560	0	752773	0	499	5170787	6105232

O.B. REHANDLING :- 2024 -25

MONTHWISE

1.Rehandling(Departmental & Contractual) :- **FIG. IN CUM**

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	TOTAL
JAGANNATH	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**54.450**	**8.05**	**0**		62.5
AREA	**D/Line**	**0**	**0**	**0**	**0**	0
	Total	**54.450**	**8.05**	**0.0**	**0.0**	**62.5**
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BALRAM	Shovel	152.770	110.225	111.0	62.8	436.8
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**152.770**	**110.225**	**111.0**	**62.8**	**436.8**
HINGULA AREA	**Shovel**	**152.770**	**110.225**	**111.0**	**62.8**	**436.8**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**152.770**	**110.225**	**111.0**	**62.8**	**436.8**
LAJKURA	Shovel	91.625	112.569	73.0	53.3	330.5
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**91.625**	**112.569**	**73.0**	**53.3**	**330.5**
SAMLESWARI	Shovel	0.0				0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
IB VALLEY	**Shovel**	91.625	112.569	73.0	53.3	330.5
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0
	Total	**91.625**	**112.569**	**73.0**	**53.3**	**330.5**
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	**Shovel**	0.0	0.0	0.0	0.0	0.0
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BAS. (W)	Shovel	21.154	17.762	24.4	29.9	93.2
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**21.154**	**17.762**	**24.4**	**29.9**	**93.2**
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
MAHALAXMI AREA	**Shovel**	**21.154**	**17.762**	**24.4**	**29.9**	**93.2**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**21.154**	**17.762**	**24.4**	**29.9**	**93.2**
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BASUNDHARA AREA	**Shovel**	**21.154**	**17.8**	**24.4**	**29.9**	**93.2**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**21.154**	**17.8**	**24.4**	**29.9**	**93.2**
TOTAL MCL Deptt.	**Shovel**	319.999	248.607	208.4	146.0	**923.048**
	D/Line	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)		**319.999**	**248.607**	**208.418**	**146.024**	**923.048**
Bhubaneswari OCP	**Shovel**	**1104.091**	**1774.889**	**1841.281**	**1049.991**	**5770.251**
Lingaraj OCP		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Kaniha (Cont). RH	**Shovel**	**0.0**	**14.3**	**0.0**		**14.3**
Bharatpur (Cont.RH)	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Hingula		**454.835**	**471.4**	**9.0**	**16.8**	**951.993**
Balram OCP	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Belpahar (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Bas(W)/ML Area (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Kulda OCP (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
TOTAL MCL Cont.RH	**Shovel**	**1558.926**	**2260.5**	**1850.3**	**1066.8**	**6736.512**
Grand Total	**Shovel**	**1878.925**	**2509.14**	**2058.69**	**1212.81**	**7659.559**
(Deptt +Contractal)	**D/Line**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
OB, Rehandling	**Total**	**1878.925**	**2509.14**	**2058.69**	**1212.81**	**7659.559**
				2058.7	1212.8	7659.559

7659.559

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2024-25(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Cum.

PROJECT/AREA	JULY'2024								PROGRESSIVE JULY'2024							
	DEPARTMENTAL				CONTRACTUAL.				DEPARTMENTAL				CONTRACTUAL.			
	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	D/L	Dept. SM Re	Dept RH	CONT(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	71.401	0.000	0.000	0.000	383.203	0.000	0.000	454.604	433.845	0.000	0.000	0.000	1984.803	0.000	0.000	2418.648
ANANTA	70.768	0.000	0.000	0.000	1792.755	0.000	0.000	1863.523	382.762	0.000	5.522	0.000	9354.946	4.654	0.000	9747.884
BHUBANESWARI	0.000	0.000	0.000	0.000	1177.170	0.000	1049.991	2227.161	0.000	0.000	0.000	0.000	8027.058	0.000	5770.251	13797.309
JAGANATH AREA	**142.169**	**0.000**	**0.000**	**0.000**	**3353.128**	**0.000**	**1049.991**	**4545.288**	**816.607**	**0.000**	**5.522**	**0.000**	**19366.807**	**4.654**	**5770.251**	**25963.841**
BHARATPUR	105.147	0.000	0.000	0.000	752.242	0.000	0.000	857.389	552.988	0.000	0.000	62.500	4004.248	0.000	0.000	4619.736
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**105.147**	**0.000**	**0.000**	**0.000**	**752.242**	**0.000**	**0.000**	**857.389**	**552.988**	**0.000**	**0.000**	**62.500**	**4004.248**	**0.000**	**0.000**	**4619.736**
LINGARAJ OCP/AREA	**48.948**	**0.000**	**6.829**	**0.000**	**852.687**	**1.078**	**0.000**	**909.542**	**292.650**	**0.000**	**22.174**	**0.000**	**4311.396**	**6.628**	**0.000**	**4632.848**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**0.000**	**407.942**	**3.051**	**0.000**	**410.993**	**0.000**	**0.000**	**0.000**	**0.000**	**2394.716**	**8.169**	**14.267**	**2417.152**
HINGULA	28.465	0.000	11.564	0.000	1005.129	5.929	16.790	1067.877	199.335	0.000	11.823	0.000	8020.917	9.135	951.993	9193.203
BALRAM	0.000	0.000	0.000	62.815	283.058	0.000	0.000	345.873	0.000	0.000	0.000	436.805	3506.335	0.000	0.000	3943.140
HINGULA AREA	**28.465**	**0.000**	**11.564**	**62.815**	**1288.186**	**5.929**	**16.790**	**1413.749**	**199.335**	**0.000**	**11.823**	**436.805**	**11527.252**	**9.135**	**951.993**	**13136.343**
LAJKURA	35.359	0.000	0.000	53.272	727.024	6.866	0.000	822.521	95.366	0.000	0.000	330.502	3608.248	14.109	0.000	4048.225
SAMLESWARI	39.743	0.000	8.706	0.000	2015.320	18.504	0.000	2082.273	105.994	0.000	29.244	0.000	10426.000	41.228	0.000	10602.466
IBV. AREA	**75.102**	**0.000**	**8.706**	**53.272**	**2742.344**	**25.370**	**0.000**	**2904.794**	**201.360**	**0.000**	**29.244**	**330.502**	**14034.247**	**55.337**	**0.000**	**14650.690**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	111.356	0.000	28.757	0.000	5158.382	107.778	0.000	5406.273	603.637	0.000	107.824	0.000	24093.831	330.391	0.000	25135.683
LAKH. AREA	**111.356**	**0.000**	**28.757**	**0.000**	**5158.382**	**107.778**	**0.000**	**5406.273**	**603.637**	**0.000**	**107.824**	**0.000**	**24093.831**	**330.391**	**0.000**	**25135.683**
BASUNDHARA(W)	0.000	0.000	9.598	29.937	0.000	0.000	0.000	39.535	0.000	0.000	43.903	93.241	0.000	0.000	0.000	137.144
SIARMAL	0.000	0.000	0.000	0	1124.543	0.000	0	1124.543	0.000	0.000	0.000	0	5616.122	0.000	0	5616.122
MAHALAXMI AREA	**0.000**	**0.000**	**9.598**	**29.937**	**1124.543**	**0.000**	**0.000**	**1164.078**	**0.000**	**0.000**	**43.903**	**93.241**	**5616.122**	**0.000**	**0.000**	**5753.266**
KULDA	0.000	0.000	0.000	0.000	849.326	109.723	0.000	959.049	0.000	0.000	0.000	0.000	4449.822	457.852	0.000	4907.674
GARJANBAHAL	83.737	0.000	0.000	0	764.82882	102.97742	0	951.54324	800.222	0.000	0.000	0	4663.018	386.304	0	5849.544
BASUNDHARA	**83.737**	**0.000**	**0.000**	**0.000**	**1614.155**	**212.701**	**0.000**	**1910.593**	**800.222**	**0.000**	**0.000**	**0.000**	**9112.840**	**844.156**	**0.000**	**10757.218**
TOTAL MCL	**594.924**	**0.000**	**65.454**	**146.024**	**17293.609**	**355.907**	**1066.781**	**19522.700**	**3466.799**	**0.000**	**220.490**	**923.048**	**94461.459**	**1258.470**	**6736.511**	**107066.777**

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23 — 19522.700 — 107066.777

PROJECT/AREA	JULY'2024						PROGRESSIVE JULY'2024					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	6.534	0.000	528.449	2.387	530.836	537.370	8.602	0.000	2243.955	45.343	2289.298	2297.900
ANANTA	18.475	789.259	960.094	67.966	1028.060	1835.794	59.825	2970.088	4531.352	137.318	4668.670	7698.583
BHUBANESWARI	0.000	0.000	893.903	0.000	893.903	893.903	0.000	0.000	4101.849	0.000	4101.849	4101.849
JAGANATH AREA	**25.009**	**789.259**	**2382.446**	**70.353**	**2452.799**	**3267.067**	**68.427**	**2970.088**	**10877.156**	**182.661**	**11059.817**	**14098.332**
BHARATPUR	3.348	0.000	444.104	0.769	444.873	448.221	3.348	0.000	3200.560	44.308	3244.868	3248.216
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**3.348**	**0.000**	**444.104**	**0.769**	**444.873**	**448.221**	**3.348**	**0.000**	**3200.560**	**44.308**	**3244.868**	**3248.216**
LINGARAJ OC/AREA	**3.574**	**583.271**	**811.493**	**13.407**	**824.900**	**1411.745**	**6.086**	**2415.624**	**3545.645**	**165.778**	**3711.423**	**6133.133**
KANIHA OC/AREA	**0.000**	**0.000**	**839.250**	**0.000**	**839.250**	**839.250**	**0.000**	**0.000**	**3379.776**	**0.000**	**3379.776**	**3379.776**
HINGULA	0.000	295.188	481.837	22.948	504.785	799.973	0.000	1042.681	2058.672	38.318	2421.771	3464.452
BALRAM	0.000	553.343	134.546	0.000	134.546	687.889	0.000	2019.742	524.440	123.594	648.034	2667.776
HINGULA AREA	**0.000**	**848.531**	**616.383**	**22.948**	**639.331**	**1487.862**	**0.000**	**3062.423**	**2583.112**	**486.693**	**3069.805**	**6132.228**
LAJKURA	0.000	0.000	356.833	0.000	356.833	356.833	0.699	15.852	1871.725	0.000	1871.725	1888.276
SAMLESWARI	0.000	460.146	673.549	0.000	673.549	1133.695	0.000	1302.755	1948.270	0.000	1948.270	3251.025
IBV. AREA	**0.000**	**460.146**	**1030.382**	**0.000**	**1030.382**	**1490.528**	**0.699**	**1318.607**	**3819.995**	**0.000**	**3819.995**	**5139.301**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LILARI	0.000	853.636	2355.772	0.000	2355.772	3209.408	0.000	3229.737	9525.391	0.000	9525.391	12755.128
LAKH. AREA	**0.000**	**853.636**	**2355.772**	**0.000**	**2355.772**	**3209.408**	**0.000**	**3229.737**	**9525.391**	**0.000**	**9525.391**	**12755.128**
BASUNDHARA(W)	25.651	39.274	0.000	0.0000	0.000	64.925	62.780	258.877	0.000	0.000	0.000	321.657
SIARMAL	0.000	0.000	1395.670	0.0300	1395.700	1395.700	0.000	0.000	4626.338	0.031	4626.369	4626.369
MAHALAXMI AREA	**25.651**	**39.274**	**1395.670**	**0.030**	**1395.700**	**1460.625**	**62.780**	**258.877**	**4626.338**	**0.031**	**4626.369**	**4948.026**
KULDA	0.000	0.000	1909.278	0.0000	1909.278	1909.278	0.000	0.000	7523.715	0.000	7523.715	7523.715
GARJANBAHAL	0.000	0.000	1318.536	0.0000	1318.536	1318.536	0.000	56.782	5164.817	0.000	5164.817	5221.599
BASUN AREA	**0.000**	**0.000**	**3227.814**	**0.000**	**3227.814**	**3227.814**	**0.000**	**56.782**	**12688.532**	**0.000**	**12688.532**	**12745.314**
TOTAL MCL	**57.582**	**3574.117**	**13103.314**	**107.507**	**13210.821**	**16842.521**	**141.340**	**13312.138**	**54246.505**	**879.471**	**55125.976**	**68579.454**

16842.521 — 0.000 — 68579.454 — 0 — 68579.454

19

Project/Area	Extractable Coal Exposure 01.08.2024 (in '000Te)
Jagannath	134
Ananta	809
Jagannath Area	**943**
Bhubaneswari OCP/Area	**575**
Bharatpur	500
Bharatpur Area	**500**
Lingaraj Area	**720**
Kaniha Area	**523**
Hingula	480
Balram	520
Hingula Area	**1000**
Lajkura	406
Samaleswari	350.0
IB-Valley Area	**756**
LBL(Int)	9030
LKP AreaTotal	**9030**
Bas(W)	**60**
Siarmal	**720.0**
ML Area	**780**
Kulda	1770
Garjanbahal	1265
Basundhara Area	**3035**
Talcher CoalfieldROM	***4261.000***
IB CoalfieldROM	***13600.938***
MCL Total	***17861.938***

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF JULY'24

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	0	10	42	38	164	0	10	42	38	164
IB-VALLEY	1352	1139	1121	4981	3757	1352	1139	1121	4981	3757
LAKHANPUR	2449	2717	2537	10587	9887	2449	2717	2537	10587	9887
Mahalaxmi Area	1436	1393	61	5306	514	1436	1393	61	5306	514
BASUNDHARA AREA	3269	3235	1866	12940	11504	3269	3235	1866	12940	11504
TALCHER	6	6	4	20	12	6	6	4	20	12
LINGARAJ	1476	1723	1368	6589	5645	1476	1723	1368	6589	5645
KANIHA	843	889	1112	3490	3955	843	889	1112	3490	3955
BHUBANESWARI AREA	1372	1303	1896	5022	8481	1372	1303	1896	5022	8481
JAGANNATH	2537	2659	2407	11401	9290	2537	2659	2407	11401	9290
BHARATPUR	804	1068	781	4172	3152	804	1068	781	4172	3152
HINGULA	1156	1185	1678	4879	7344	1156	1185	1678	4879	7344
TOTAL MCL	16700	17327	14873	69425	63704	16700	17327	14873	69425	63704

STATE WISE DESPATCH FOR THE MONTH OF JULY'24					
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ANDHRA PRADESH	3182	3047	2848	13119	11113
BIHAR	540	431	202	1941	689
C.G.	2113	1900	1687	8246	8106
GUJRAT	0	0	0	0	0
HARYANA	28	77	33	258	215
JHARKHAND	38	187	43	574	196
KARNATAKA	429	649	339	2257	1546
MAHARASTRA	1208	1075	517	5006	2404
MADHYA PRADESH	45	19	152	237	708
MEGHALAYA	0	0	0	0	4
ODISHA	5853	6734	6216	25375	25455
PUNJAB	34	319	391	953	2136
RAJASTHAN	265	165	15	909	161
TAMILNADU	2240	2023	1734	7602	8006
TELENGANA	16	25	47	173	189
UP	38	13	94	229	414
W. BENGAL	671	664	554	2547	2362
TOTAL	16700	17327	14873	69425	63704

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF JULY 2024 & SAME PERIOD LAST YEAR

FOR THE YEAR 2024-25 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G6 (5501-5800)	0	2	0	0	2	0	G6 (5501-5800)	2	0	2	0
G-7(5201-5500)	6	4	0	6	4	0	G-7(5201-5500)	17	0	17	0
G-8(4901-5200)	74	63	4	74	63	4	G-8(4901-5200)	216	12	216	12
G-9(4601-4900)	0	56	97	0	56	97	G-9(4601-4900)	73	184	73	184
G-10(4301-4600)	50	75	575	50	75	575	G-10(4301-4600)	650	1789	650	1789
G-11(4001-4300)	2289	2446	55	2289	2446	55	G-11(4001-4300)	9277	188	9277	188
G-12(3701-4000)	5447	6105	5350	5447	6105	5350	G-12(3701-4000)	26405	21764	26405	21764
G-13(3401-3700)	4417	4334	4186	4417	4334	4186	G-13(3401-3700)	16919	19774	16919	19774
G-14(3101-3400)	3609	3456	4606	3609	3456	4606	G-14(3101-3400)	12645	19993	12645	19993
G-15(2801-3100)	507	509	0	507	509	0	G-15(2801-3100)	2116	0	2116	0
TOTAL	16399	17050	14873	16399	17050	14873	TOTAL	68319	63704	68319	63704

Note: 1) The total despatch /offtake figure for MCL for July'24 is 16700 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for July'24 is 16399 (In '000 Tes) instead of 16700 (In '000 Tes). The difference is due to the fact that 3,00,798.15 Tes of washed coal was despatched from IB valley Washery of MCL in the month of July'24 which do not have any grade. 2) The total despatch /offtake figure for MCL for June'24 is 17327 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for June'24 is 17050 (In '000 Tes) instead of 17327 (In '000 Tes). The difference is due to the fact that 2,77,544.26 Tes of washed coal was despatched from IB valley Washery of MCL in the month of June'24 which do not have any grade. 3) The total despatch /offtake figure for MCL for period Apr'24 - July'24 is 69425 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for period Apr'24 - July'24 is 68319 (In '000 Tes) instead of 69425 (In '000 Tes). The difference is due to the fact that 11,05,765 Tes of washed coal was despatched from IB valley Washery of MCL in the period Apr'24 - July'24 which do not have any grade.

QUALITY CONTROL

JULY' 2024

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	93.882	92.700	31.75
TOTAL			375.000	93.882	92.700	24.72

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	379.870	42.300	50.96
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	789.847	0.000	0.00
	ANANTA	JAG- V, VI, ROAD	83.000	1746.754	70.800	85.30
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1475.542	394.500	236.23
TOTAL F/B's			500.00	4392.013	507.600	101.52
TOTAL MCL			1041.000	4485.895	600.300	57.67

Note:- CHPs and FBs report received from E&M Dept. MCL.

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		JULY. 2024					PROG. JULY. 2024				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	100.067	0.000	100.067	0.000	0.000	492.807	0.000	492.807
FEEDER BREAKERS	B	507.600	0.000	0.000	0.000	507.600	1617.300	0.000	0.000	0.000	1617.300
SURFACE MINER	C	10570.924	148.296	5373.058	0.000	16092.278	41007.817	966.599	25340.532	0.000	67314.948
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	11078.524	148.2958	5473.125	0.000	16699.945	42625.117	966.599	25833.339	0.000	69425.055
TOTAL DESPATCH	E	11078.524	148.296	5473.125	0.000	16699.945	42625.117	966.599	25833.339	0.000	69425.055
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

DESPATCH OF COAL AFTER SIZING

MONTH JULY. 2024

Qty. in 000'Tes. **S4 REPORT**

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	507.600	10570.924	11078.524	0.000	0.000	148.296	148.296	0.000	0.000	11226.820
OTHER MODES (ROAD+BELT+MGR)	B	93.882	3949.908	4043.790	0.000	0.000	1423.150	1423.150	0.000	6.185	5473.125
TOTAL	C=(A+B)	601.482	14520.832	15122.314	0.000	0.000	1571.446	1571.446	0.000	6.185	16699.945
TOTAL DESPATCH	D	601.482	14520.832	15122.314	0.000	0.000	1571.446	1571.446	0.000	6.185	16699.945
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

MONTHLY DIGEST FOR THE MONTH OF JULY 2024

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :-Lakhanpur and IB Valley Area

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
M/s VEDANTA LTD.	Poor Quality	After examination of complain, it is found that WTD average analysed GCV is same as WTD average declared grade. However the matter of grade slippage was discussed with AQMs and it was assured that the issue will be addressed and all the necessary measures will be taken to ensure coal dispatch as per declared grade.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
July 2024	0	0	0	0	0	1	0	1
June 2024	0	0	0	0	0	1	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
July 2024	0	0	0	0	0	1	0	1
June 2024	0	0	0	0	0	1	0	1

INSPECTION DURING THE MONTH :-July 2024
Samples were collected at the following projects/ Sidings of MCL during July'24:
Spur-I & II, Jagannath Area
Spur-III & IV, Jagannath Area
MGR Siding, Lingaraj Area
MGR Siding, Kaniha Area
Spur-VII, Bharatpur Area
Spur-VIII, Hingula Area
Chharla Siding, Lakhanpur Area
BOCM- I & II Lakhanpur Area
LOCM-III, IB-Valley Area
Sardega Siding, Mahalaxmi Area
Kanika Siding, Basundhara Area

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			July'24					July'23					July'22				
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	Same %	ABOVE %	SLIPPAGE %	Conformity %	Quantity in 000 te	Same %	ABOVE %	SLIPPAGE %	Conformity %	Quantity in 000 te	Same %	ABOVE %	SLIPPAGE %	Conformity %
JAG	SPUR V & VI, ANANTA OCP,I OCP, JAGANNATH OCP	G-11 G-12	1594.1	82%	1%	17%	83%	3446.9	67%	22%	11%	89%	3505.0	46%	37%	16%	84%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	1426.1	63%	5%	33%	67%										
LING	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	767.9	74%	12%	14%	86%	1145.3	63%	24%	13%	87%	1400.2	34%	59%	7%	93%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	555.2	74%	4%	22%	78%	579.6	62%	27%	11%	89%	768.3	51%	37%	13%	87%
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	811.6	65%	9%	27%	73%	1052.8	50%	46%	4%	96%	1143.4	44%	47%	9%	91%
KAN	KANIHA MGR, Roadsale	G-12 G-13	295.7	76%	0%	24%	76%	644.1	27%	51%	22%	78%	635.1	0%	100%	0%	100%
TAL	NANDIRA UG	G-7															
LPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	1472.9	51%	28%	21%	79%	2099.7	27%	51%	23%	77%	2075.1	35%	52%	13%	87%
IBV	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	753.9	79%	9%	12%	88%	840.1	33%	48%	19%	81%	737.3	17%	75%	9%	91%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA	G-13 G-14	2040.1	66%	12%	22%	78%	1355.9	38%	54%	8%	92%	1394.0	26%	58%	16%	84%
MLA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	948.4	88%	7%	5%	95%	151.3	34%	21%	45%	55%	974.8	28%	43%	29%	71%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14															
MCL		**G-10 G-11 G-12 G-13 G-14**	**10666.0**	**70%**	**10%**	**20%**	**80%**	**11315.7**	**49%**	**37%**	**14%**	**86%**	**12633.3**	**36%**	**51%**	**13%**	**87%**

NOTE: - Based on analysis results received upto 30.08.2024.

KCS has not provided complete analysis results of July'24.

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			April'24-July'24					April'23-July'23					April'22-July'22				
AREA	LOADING POINT	DECLARED GRADE	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity
				%	%	%	%		%	%	%	%		%	%	%	%
JAG	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-11 G-12	10.56	62%	7%	32%	68%	14.40	59%	24%	16%	84%	13.87	44%	36%	20%	80%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	1.95	64%	4%	33%	67%										
LING	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	5.41	71%	13%	17%	83%	4.88	57%	34%	9%	91%	5.61	32%	63%	5%	95%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	3.11	67%	10%	23%	77%	2.05	49%	39%	12%	88%	2.82	58%	24%	18%	82%
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	3.11	65%	14%	21%	79%	4.74	43%	45%	11%	89%	4.28	39%	49%	11%	89%
KAN	KANIHA MGR, Roadsale	G-12 G-13	1.60	49%	39%	12%	88%	2.32	39%	48%	13%	87%	2.60	1%	99%	0%	100%
TAL	NANDIRA UG	G-7						0.002	27%	23%	50%	50%					
LPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	7.67	60%	23%	17%	83%	8.38	36%	45%	19%	81%	8.08	23%	64%	13%	87%
IBV	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	3.21	83%	9%	8%	92%	2.93	30%	46%	23%	77%	3.29	15%	77%	8%	92%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	7.93	64%	15%	20%	80%	6.51	47%	38%	16%	84%	5.55	28%	42%	30%	70%
MLA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	4.56	83%	10%	7%	93%	2.73	49%	24%	27%	73%	3.56	30%	37%	33%	67%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14						0.06	39%	18%	43%	57%					
MCL		**G-10 G-11 G-12 G-13 G-14**	**49.11**	**66%**	**13%**	**20%**	**80%**	**49.01**	**48%**	**36%**	**16%**	**84%**	**49.67**	**33%**	**51%**	**17%**	**83%**

NOTE: - Based on analysis results received upto 30.08.2024.

KCS has not provided complete analysis results of July'24.

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ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			July'24						April'24-July'24					
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12	613.72	466.87	76%	23.88	4%	122.97	20%	5.26	2.73	52%	0.59	11%	1.94	37%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	894.80	495.61	55%	56.05	6%	343.15	38%	0.89	0.50	55%	0.06	6%	0.34	38%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	466.35	368.99	79%	90.57	19%	6.79	1%	2.09	1.43	68%	0.47	22%	0.19	9%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	350.10	261.33	75%	9.37	3%	79.40	23%	1.92	1.11	58%	0.28	15%	0.52	27%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	490.35	300.57	61%	37.27	8%	152.51	31%	1.75	1.05	60%	0.29	16%	0.42	24%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	0.67	0.67	100%					0.022	0.021	97%	0.001	3%	0.00014	1%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	788.73	229.86	29%	379.7	48%	179.13	23%	2.59	1.01	39%	1.06	41%	0.53	20%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	364.44	288.35	79%	38.70	11%	37.39	10%	1.11	0.94	84%	0.09	8%	0.08	8%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	1216.47	699.59	58%	176.4	15%	340.49	28%	4.07	2.24	55%	0.87	21%	0.96	24%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	27.72	12.26	44%	15.46	56%			0.81	0.50	61%	0.22	27%	0.09	11%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		**G-10 G-11 G-12 G-13 G-14 G-15**	**5213.35**	**3124.08**	**60%**	**827.44**	**16%**	**1261.8**	**24%**	**20.52**	**11.52**	**56%**	**3.92**	**19%**	**5.08**	**25%**

NOTE: - Based on analysis results received upto 30.08.2024

ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			July'24							April'24-July'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12								0.041	0.027	65%	0.0077	19%	0.0069	17%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12														
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13								0.039	0.014	37%	0.0106	27%	0.0141	36%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12								0.087	0.087	100%				
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14								0.088	0.088	100%				
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15														
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14								0.136	0.136	100%				
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14								0.004	0.004	100%				
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		**G-10 G-11 G-12 G-13 G-14 G-15**								**0.40**	**0.36**	**90%**	**0.02**	**5%**	**0.02**	**5%**

NOTE: -There is no Joint Sampling In the Month of July'24 .

ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH			July'24						April'24-July'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12	30.4	30.4	100%					0.41	0.22	53%	0.04	10%	0.15	37%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	7.2			7.18	100%			0.08	0.04	47%	0.01	14%	0.03	39%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	90.8	28.0	31%			62.89	69%	2.01	1.26	63%	0.21	10%	0.54	27%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	29.79	6.94	23%	10.23	34%	12.62	42%	0.14	0.07	47%	0.031	22%	0.04	32%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	92.74	46	49%	32.04	35%	15.12	16%	0.22	0.09	42%	0.09	41%	0.04	17%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	295.06	224.13	76%			71	24%	1.56	0.81	52%	0.43	27%	0.32	21%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	7.80			7.80	100%			1.45	1.02	70%	0.40	27%	0.036	3%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	85.34	74.31	87%	3.59	4%	7.45	9%	1.03	0.85	83%	0.15	14%	0.033	3%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	78.14	12.19	16%	56.10	72%	9.85	13%	1.01	0.46	46%	0.29	29%	0.25	25%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	173.90	117.30	67%	52.87	30%	3.74	2%	1.16	0.94	81%	0.18	16%	0.036	3%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		**G-10 G-11 G-12 G-13 G-14 G-15**	**891.19**	**538.77**	**60%**	**169.82**	**19%**	**182.59**	**20%**	**9.07**	**5.76**	**63%**	**1.83**	**20%**	**1.49**	**16%**

NOTE: - Based on analysis results received upto 30.08.2024

ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)

MONTH			July'24							April'24-July'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12	769.3	664.9	86%			104.39	14%	3.92	2.86	73%	0.027	0.7%	1.036	26%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	386.5	305.7	79%			80.78	21%	0.74	0.56	75%			0.182	25%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	181.8	153.2	84%			28.54	16%	0.95	0.83	88%	0.0001	0.01%	0.113	12%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	139.02	122.96	88%			16.05	12%	0.65	0.58	89%	0.011	2%	0.061	9%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	113.28	96.19	85%			17.09	15%	0.49	0.43	87%			0.06	13%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13								0.02	0.02	100%				
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	531.33	439.53	83%	7.59	1%	84.22	16%	2.82	2.23	79%	0.08	3%	0.518	18%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	202.85	161.95	80%	7.95	4%	32.94	16%	0.65	0.51	79%	0.02	3%	0.116	18%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	672.67	573.73	85%	5.65	1%	93.29	14%	2.45	2.05	84%	0.01	1%	0.39	16%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	305.81	280.71	92%			25.10	8%	1.23	1.09	89%	0.01	1%	0.123	10%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		**G-10 G-11 G-12 G-13 G-14 G-15**	**3302.46**	**2798.86**	**85%**	**21.19**	**1%**	**482.41**	**15%**	**13.92**	**11.16**	**80%**	**0.17**	**1%**	**2.60**	**19%**

NOTE: - Based on analysis results received upto 30.08.2024

ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)

MONTH			July'24							April'24-July'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12														
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12														
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12														
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14														
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	113.53	52.14	46%	22.13	19%	39.27	35%	0.67	0.27	40%	0.21	31%	0.199	30%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	85.98	62.93	73%	19.24	22%	3.81	4%	0.18	0.15	81%	0.03	14%	0.008	4%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	46.25	42.98	93%	3.27	7%			0.200	0.186	93%	0.006	3%	0.008	4%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	20.04	20.04	100%					0.020	0.020	100%				
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		**G-10 G-11 G-12 G-13 G-14 G-15**	**265.80**	**178.10**	**67%**	**44.63**	**17%**	**43.07**	**16%**	**1.07**	**0.62**	**58%**	**0.24**	**22%**	**0.21**	**20%**

NOTE: - Based on analysis results received upto 30.08.2024

ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)

MONTH			July'24							April'24-July'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12	180.7	140.3	78%			40.39	22%	0.93	0.69	75%	0.032	3%	0.20	22%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	137.6	93.5	68%	3.63	3%	40.53	29%	0.23	0.15	65%	0.004	2%	0.08	33%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	28.9	21.9	75%			7.10	25%	0.33	0.28	87%	0.011	3%	0.03	10%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	36.30	22.22	61%			14.08	39%	0.32	0.22	71%	0.003	1%	0.09	28%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	115.18	81.42	71%			33.76	29%	0.56	0.37	66%	0.05	8%	0.15	26%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	31.53	31.53	100%					0.13	0.08	60%	0.04	29%	0.013	10%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	15.31	7.74	51%			7.57	49%	0.09	0.07	79%			0.020	21%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	26.57	24.24	91%			2.34	9%	0.20	0.17	85%	0.016	8%	0.014	7%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	420.94	402.18	96%			18.76	4%	1.34	1.24	93%	0.03	2%	0.070	5%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		**G-10 G-11 G-12 G-13 G-14 G-15**	**993.15**	**824.99**	**83%**	**3.63**	**0%**	**164.53**	**17%**	**4.13**	**3.29**	**80%**	**0.18**	**4%**	**0.66**	**16%**

NOTE: - Based on analysis results received upto 30.08.2024

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	582	582	164	164	746	746	746	0	JNARDDC, Nagpur
May'23	572	572	247	247	819	819	319	500	MECL, Nagpur
June'23	513	513	178	178	691	691	286	405	MECL, Nagpur
July'23	321	321	133	133	454	454	454	0	JNARDDC, Nagpur
August'23	420	420	175	175	595	595	595	0	JNARDDC, Nagpur
September'23	322	322	155	155	477	477	0	477	MECL, Nagpur
October'23	638	638	153	153	791	791	0	791	MECL, Nagpur
November'23	182	182	53	53	235	235	0	235	MECL, Nagpur
TOTAL	**3550**	**3550**	**1258**	**1258**	**4808**	**4808**	**2400**	**2408**	
%	**74%**	**74%**	**26%**	**26%**		**100%**	**50%**	**50%**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2408	2408	0	0

STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'23	579	579	145	145	724	724	724	0	JNARDDC, NAGPUR
May'23	574	574	175	175	749	749	749	0	MECL, NAGPUR
June'23	584	584	236	236	820	820	820	0	IICT, HYDERABAD
July'23	442	442	197	197	639	639	639	0	JNARDDC, NAGPUR
August'23	631	631	268	268	899	899	899	0	MECL, NAGPUR
September'23	500	500	275	275	775	775	775	0	NML, JAMSHEDPUR
October'23	449	449	158	158	607	607	607	0	JNARDDC, NAGPUR
November'23	408	408	220	220	628	628	628	0	MECL, NAGPUR
December'23	391	391	203	203	594	594	594	0	JNARDDC, NAGPUR
January'24	448	448	313	313	761	761	761	0	IICT, HYDERABAD
February'24	493	493	290	290	783	783	783	0	JNARDDC, NAGPUR
March'24	693	693	245	245	938	938		938	NML, JAMSHEDPUR
TOTAL	**6192**	**6192**	**2725**	**2725**	**8917**	**8917**	**7979**	**938**	
%	**69**	**69**	**31**	**31**		**100**	**89**	**11**	**ON RECEIVED BASIS**

STATUS REPORT OF REFEREE SAMPLE (QCI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'24	289	289	213	213	377	377	377	0	IICT, HYDERABAD
May'24	455	455	271	271	726	726	707	19	JNARDDC, NAGPUR CPRI, BANGALORE
June'24	363	363	261	261	624	624	624	0	IICT, HYDERABAD
July'24	463	463	335	335	798	798	0	798	MECL, NAGPUR IICT, HYDERABAD
TOTAL	**1570**	**1570**	**1080**	**1080**	**2525**	**2525**	**1708**	**817**	
%	**62**	**62**	**43**	**43**		**100**	**68**	**32**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24 & 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
1755	0	957	798

STATUS REPORT OF REFEREE SAMPLE (IGI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
March'24	31	4	3		34	4	4	30	NML JAMSHEDPUR
TOTAL	**31**	**4**	**3**	**0**	**34**	**4**	**4**	**30**	
%	**91**	**100**	**9**	**0**		**12**	**12**	**88**	**ON RECEIVED BASIS**

STATUS REPORT OF REFEREE SAMPLE (IGI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'24	78	78	5	5	83	83	0	83	NML, JAMSHEDPUR
May'24	44	44	10	10	54	54	0	54	NML, JAMSHEDPUR
June'24	20	20	5	5	25	25	25	0	JNARDDC, NAGPUR
July'24	30	30	7	7	37	37	0	37	JNARDDC, NAGPUR
TOTAL	**172**	**172**	**27**	**27**	**199**	**199**	**25**	**174**	
% of Total Protest	**86**	**86**	**14**	**14**		**100**	**13**	**87**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
204	**0**	**167**	**37**

*IGI has started sampling since March'24

40

STATUS REPORT OF REFEREE SAMPLE (QSS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
January'24	1	1	13	13	14	14	0	14	NML JAMSHEDPUR
February'24	1	1	51	51	52	52	0	52	NML JAMSHEDPUR
March'24	19	19	55	55	74	74	74	0	IICT, HYDERABAD
TOTAL	**21**	**21**	**119**	**119**	**140**	**140**	**74**	**66**	
%	**15**	**15**	**85**	**85**		**100**	**53**	**47**	**ON RECEIVED BASIS**

STATUS REPORT OF REFEREE SAMPLE (QSS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'24	159	159	50	50	209	209	209	0	IICT, HYDERABAD MECL, NAGPUR
May'24	157	157	25	25	182	182	182	0	JNARDDC, NAGPUR
June'24	94	0	84	0	178	0	0	178	NOT SUBMITTED IN REFERRAL LAB BY QSS
July'24	60	0	133	0	193	0	0	193	NOT SUBMITTED IN REFERRAL LAB BY QSS
TOTAL	**365**	**271**	**222**	**138**	**587**	**409**	**112**	**475**	
%	**62**	**66**	**38**	**34**		**70**	**19**	**81**	**ON RECEIVED BASIS**

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AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
541	**66**	**297**	**178**

*QSS has started sampling since January'24.

STATUS REPORT OF REFEREE SAMPLE (KCS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
December'23	0	0	7	7	7	7		7	JNARDDC, NAGPUR
January'24	23	23	6	6	29	29		29	JNARDDC, NAGPUR
February'24	56	56	21	21	77	77		77	JNARDDC, NAGPUR
March'24	54	54	21	21	75	75		75	JNARDDC, NAGPUR
TOTAL	**133**	**133**	**55**	**55**	**188**	**188**	**0**	**188**	
%	**71**	**71**	**29**	**29**		**100**	**0**	**100**	**ON RECEIVED BASIS**

STATUS REPORT OF REFEREE SAMPLE (KCS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'24	192	0	33	15	225	15	0	225	JNARDDC, NAGPUR
May'24	179	0	55	0	234	0	0	234	NOT SUBMITTED IN REFERRAL LAB BY KCS
June'24	39	0	18	0	57	0	0	57	NOT SUBMITTED IN REFERRAL LAB BY KCS
July'24									REFEREE PROTEST LIST NOT PROVIDED BY KCS
TOTAL	**410**	**0**	**106**	**15**	**516**	**15**	**0**	**516**	
%	**79**	**0**	**21**	**100**		**3**	**0**	**100**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
704	**188**	**459**	**57**

*KCS has started sampling since December'23.

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
March'24	0	0	2	0	2	2	2	0	NML JAMSHEDPUR
TOTAL	**0**	**0**	**2**	**0**	**2**	**2**	**2**	**0**	
%	**0**	**0**	**100**	**0**		**100**	**100**	**0**	**ON RECEIVED BASIS**

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'24	10	10	5	5	15	15	15	0	NML, JAMSHEDPUR
May'24	32	32	7	7	39	39	39	0	NML, JAMSHEDPUR
June'24	12	12	11	11	23	23	23	0	NML, JAMSHEDPUR
July'24	6	6	18	18	24	24	16	8	NML, JAMSHEDPUR
TOTAL	**60**	**60**	**41**	**41**	**101**	**101**	**93**	**8**	
%	**59**	**59**	**41**	**41**		**100**	**92**	**8**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
8	**0**	**0**	**8**

*COTECNA has started sampling since March'24.

FINANCE

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog July'24

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	June'23	June'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.529	0.755	43%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.529**	**0.755**	**43%**	**(A)**
Orient 1&2	0.461	0.443	-4%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.702	0.754	7%	(A)
Service Unit	-	-		
ORIENT AREA	**0.580**	**0.596**	**3%**	**(A)**
TOTAL UG (COLL)	**0.573**	**0.615**	**7%**	**(A)**
Balanda	-	-		
Jagannath	0.427	0.455	7%	(A)
Ananta	0.434	0.469	8%	(A)
Service Unit	-	-		
JAGANNATH AREA	**0.367**	**0.466**	**27%**	**(A)**
Bhubaneswari	-	0.161		(A)
JAGANNATH AREA	**0.367**	**0.161**	**-56%**	**(F)**
Bharatpur	0.453	0.581	28%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.453**	**0.581**	**28%**	**(A)**
Lingaraj OCP	0.308	0.377	22%	(A)
Service Unit	-	-		
LINGARAJ AREA	**0.308**	**0.377**	**22%**	**(A)**
Kaniha OCP	0.255	0.214	-16%	(F)
Service Unit	-	-		
KANIHA AREA	***0.255***	***0.214***	***-16%***	***(F)***
Hingula	0.440	0.467	6%	(A)
Balaram	0.330	0.293	-11%	(F)
Service Unit	-	-		
HINGULA AREA	**0.384**	**0.415**	**8%**	**(A)**
Lajkura	0.446	0.455	2%	(A)
Samaleswari	0.463	0.471	2%	(A)
Service Unit	-	-		
IB VALLEY AREA	**0.454**	**0.467**	**3%**	**(A)**
LBL	0.131	0.442	238%	(A)
Lakhanpur	-	-		
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.439**	**0.442**	**1%**	**(A)**
Basundhara West	-	0.057		(A)
Siarmal OCP	-	0.271		(A)
Service Unit	-	-		
MAHALAXMI AREA	**-**	**0.267**		**(A)**
Kulda	0.356	0.337	-5%	(F)
Garjanbahal	0.258	0.160	-38%	(F)
Service Unit	-	-		
BASUNDHARA AREA	**0.306**	**0.239**	**-22%**	**(F)**
TOTAL OC (REV)	**0.398**	**0.381**	**-4%**	**(F)**
MCL (REV)	**0.399**	**0.381**	**-4%**	**(F)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog July'24

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	July'23	July'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.458	0.347	-24.30%	(F)
Handidhua	-	-		
TALCHER AREA	**0.747**	**0.536**	**-28.29%**	**(F)**
Orient 1&2	0.147	0.129	-12.60%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.185	0.171	-8.08%	(F)
ORIENT AREA	**0.166**	**0.150**	**-9.90%**	**(F)**
TOTAL UG (COLL)	**0.242**	**0.197**	**-18.66%**	**(F)**
Balanda	-	-		
Jagannath	1.865	1.662	-10.89%	(F)
Ananta	0.915	0.626	-31.58%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.334**	**0.778**	**-41.68%**	**(F)**
Bharatpur	3.767	2.314	-38.58%	(F)
Chendipada	-	-		
BHARATPUR AREA	**3.767**	**2.314**	**-38.58%**	**(F)**
Lingaraj OCP	0.907	0.351	-61.27%	(F)
LINGARAJ AREA	**0.907**	**0.351**	**-61.27%**	**(F)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**	**0.00%**	
Hingula	1.255	0.823	-34.46%	(F)
Balaram	1.278	0.934	-26.92%	(F)
HINGULA AREA	**1.268**	**0.889**	**-29.87%**	**(F)**
Lajkura	1.252	5.205	315.91%	(A)
Samaleswari	0.827	0.784	-5.22%	(F)
IB VALLEY AREA	**0.966**	**1.188**	**22.99%**	**(A)**
LBL	1.006	0.824	-18.08%	(F)
LAKHANPUR AREA	**1.095**	**0.824**	**-24.75%**	**(F)**
Basundhara West	1.110	1.495	34.75%	(A)
Siarmal OCP	-			
MAHALAXMI AREA	**1.110**	**1.495**	**34.75%**	**(A)**
Kulda	-	-		
Garjanbahal	0.873	1.834	110.15%	(A)
BASUNDHARA AREA	**1.076**	**2.129**	**97.74%**	**(A)**
TOTAL OC (REV)	**1.212**	**0.982**	**-18.97%**	**(F)**
MCL (REV)	**1.205**	**0.977**	**-18.91%**	**(F)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog July'24

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	July'23	July'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	87.42	106.35	22%	(A)
Handidhua	-	-		
TALCHER AREA	**434.99**	**363.31**	**-16%**	**(F)**
Orient 1&2	108.88	82.32	-24%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	101.89	89.47	-12%	(F)
ORIENT AREA	**139.57**	**105.31**	**-25%**	**(F)**
TOTAL UG (COLL)	**178.21**	**136.90**	**-23%**	**(F)**
Balanda	-	-		
Jagannath	6.34	8.66	37%	(A)
Ananta	3.15	5.00	59%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**7.75**	**-**	**-100%**	**(F)**
Bharatpur	28.65	22.48	-22%	(F)
Chendipada	-	-		
BHARATPUR AREA	**28.65**	**22.48**	**-22%**	**(F)**
Lingaraj OCP	32.28	52.98	64%	(A)
LINGARAJ AREA	**32.28**	**52.98**	**64%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	9.79	17.40	78%	(A)
Balaram	39.96	-	-100%	(F)
HINGULA AREA	**17.42**	**35.55**	**104%**	**(A)**
Lajkura	3.97	19.44	389%	(A)
Samaleswari	13.03	43.61	235%	(A)
IB VALLEY AREA	**7.56**	**32.13**	**325%**	**(A)**
Belpahar	-	-		
Lakhanpur	5.37	-	-100%	(F)
Lilari	-	-		
LAKHANPUR AREA	**8.65**	**34.90**	**304%**	**(A)**
Basundhara West	-	74.32		(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**133.77**		**(A)**
Kulda	-	-		
Garjanbahal	4.57	4.16	-9%	(F)
BASUNDHARA AREA	**9.44**	**9.16**	**-3%**	**(F)**
TOTAL OC (REV)	**13.09**	**24.08**	**84%**	**(A)**
MCL (REV)	**18.00**	**28.69**	**59%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur
Project wise Overtime - July'24

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	23-24		24-25		23-24		24-25		23-24	24-25	23-24	24-25
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.04	24.13	0.03	22.83	0.14	58.41	0.11	58.01	-	-	82.55	80.83
Deulbera	0.01	-	0.01	-	0.05	-	0.05	-	-	-	-	-
Nandira	0.21	112.08	0.12	108.69	0.54	164.72	0.35	173.14	-	-	276.79	281.83
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.25**	**136.21**	**0.16**	**131.51**	**0.73**	**223.13**	**0.50**	**231.15**	**-**	**-**	**359.34**	**362.66**
Orient 1&2	0.20	115.56	0.11	131.42	0.19	79.16	0.17	82.96	0.00	-	194.72	214.38
Orient 3	0.00	2.43	0.03	1.41	0.05	24.46	0.04	24.50	0.00	-	26.90	25.91
Orient 4	0.00	0.42	-	0.17	0.03	13.42	0.03	13.60	0.00	-	13.84	13.77
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.18	105.54	0.12	114.06	0.20	80.61	0.15	71.86	0.00	-	186.16	185.92
ORIENT AREA	**0.38**	**223.95**	**0.26**	**247.05**	**0.47**	**197.65**	**0.39**	**192.93**	**0.02**	**-**	**421.62**	**439.97**
TOTAL UG (COLL)	**0.63**	**264.68**	**0.42**	**378.56**	**1.20**	**311.55**	**0.89**	**424.08**	**-**	**-**	**780.96**	**802.64**
Balanda	-		-		-		-				-	-
Jagannath	0.63	386.87	0.46	326.51	1.22	499.52	1.34	576.71	-	-	886.39	903.22
Ananta	0.40	253.75	0.45	335.98	1.72	662.64	1.70	775.29	1.53	- 32.64	917.92	1,078.63
Bhubaneswari	0.27	148.18	-	178.48	0.91	312.20	-	366.30	-	-	460.38	544.78
JAGANNATH AREA	**1.29**	**788.80**	**0.90**	**840.97**	**3.86**	**1,474.36**	**3.03**	**1,718.30**	**1.53**	**- 32.64**	**2,264.69**	**2,526.63**
Bharatpur	0.96	244.40	1.52	300.87	2.88	1,070.60	3.28	1,226.95	4.35	-	1,319.35	1,527.82
Chendipada	-	0.18	0.00	0.24	-	3.58	0.00	4.23	-	-	3.76	4.47
BHARATPUR AREA	**0.96**	**244.58**	**1.52**	**301.11**	**2.88**	**1,074.18**	**3.28**	**1,231.18**	**4.35**	**-**	**1,323.11**	**1,532.28**
Lingaraj OCP	0.72	473.65	0.77	646.61	3.44	988.86	2.28	1,079.39	-	-	1,462.51	1,726.00
LINGARAJ AREA	**0.72**	**473.65**	**0.77**	**646.61**	**3.44**	**988.86**	**2.28**	**1,079.39**	**-**	**-**	**1,462.51**	**1,726.00**
Kaniha OCP	0.07	38.46	0.07	44.90	0.61	180.91	0.68	241.13	-	-	219.37	286.03
KANIHA AREA	**0.07**	**38.46**	**0.07**	**44.90**	**0.61**	**180.91**	**0.68**	**241.13**	**-**	**-**	**219.37**	**286.03**
Hingula	0.49	273.14	0.40	271.24	1.84	638.97	2.18	820.49	0.27	-	912.38	1,091.73
Balaram	0.80	479.56	0.65	472.96	1.92	764.63	2.08	879.45	8.21	- 2.58	1,252.41	1,349.83
HINGULA AREA	**1.29**	**752.71**	**1.05**	**744.20**	**3.76**	**1,403.60**	**4.25**	**1,699.94**	**8.48**	**- 2.58**	**2,164.79**	**2,441.56**
Lajkura	0.28	177.99	0.20	157.65	0.52	227.63	0.46	223.47	0.43	-	406.05	381.11
Samaleswari	0.26	180.57	0.24	192.55	0.84	371.24	0.79	413.37	-	-	551.81	605.92
IB VALLEY AREA	**0.53**	**358.56**	**0.44**	**350.20**	**1.36**	**598.87**	**1.25**	**636.83**	**0.43**	**-**	**957.85**	**987.03**
Int LBL	0.18	119.51	-	270.81	0.73	321.49	-	914.72	-	1.28	440.99	1,186.82
Lakhanpur	0.57	347.37	0.09	-	-	-	0.51	-	5.97	-	-	-
Lilari	-	1.91	0.09	-	-	2.85	0.51	-	-	-	4.76	-
LAKHANPUR AREA	**0.76**	**468.78**	**0.17**	**270.81**	**2.03**	**824.22**	**1.01**	**914.72**	**5.97**	**1.28**	**445.76**	**1,186.82**
Basundhara West	0.11	60.09	0.10	67.31	0.48	168.22	0.32	180.81	-	-	228.31	248.11
Siarmal OCP	0.00	-	0.02	11.84	0.01	-	0.03	21.44	-	-	-	33.29
MAHALAXMI AREA	**0.11**	**60.09**	**0.11**	**79.15**	**0.49**	**168.22**	**0.36**	**202.25**	**-**	**-**	**228.31**	**281.40**
Kulda	0.16	90.73	0.16	105.04	0.32	113.15	0.20	135.29	-	-	203.88	240.33
Garjanbahal	0.32	175.22	1.57	180.77	0.80	234.65	0.59	286.19	-	-	409.87	466.97
BASUNDHARA AREA	**0.48**	**265.94**	**1.73**	**285.82**	**1.12**	**347.80**	**0.78**	**421.48**	**-**	**-**	**613.75**	**707.30**
TOTAL OC (REV)	**6.21**	**3,451.58**	**6.77**	**3,563.77**	**19.56**	**7,450.56**	**16.93**	**8,595.22**	**20.76**	**- 33.94**	**9,680.13**	**11,675.05**
Adjustment		0.00		0.00		389.54		450.00	0.00	0.00	0.00	0.00
MCL (REV)	**6.84**	**3,811.73**	**7.19**	**3,942.33**	**20.76**	**7,871.35**	**17.82**	**9,019.30**	**20.78**	**- 33.94**	**10,461.09**	**12,477.69**

EXCAVATION

APRIL 2024 Aug'24 ▲ Aug'23 ← Change HERE only

APRIL 2023 APR'24 APR'23

"% AVAILABILITY of HEMM (Absolute)

April-2024 toAug-2024

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'24 to Aug'24	APR'23 to Aug'23	APR'24 to Aug'24	APR'23 to Aug'23	APR'24 to Aug'24	APR'23 to Aug'23	APR'24 to Aug'24	APR'23 to Aug'23	APR'24 to Aug'24	APR'23 to Aug'23
Lajkura	84	89			84	87	87	72	93	95
Samleswari	91	93	88	86	95	86	82	87	91	100
IB VALLEY AREA	**88**	**91**	**88**	**86**	**91**	**86**	**84**	**78**	**92**	**96**
Belpahar		79				95		83		100
Lakhanpur	89	88	84	79	89	76	78	77	96	97
LAKHANPUR AREA	**89**	**87**	**84**	**79**	**89**	**80**	**78**	**78**	**96**	**98**
Basundhara We	89	94	84	94	82	95	87	71	93	96
MAHALAXMI AREA	**89**	94	**84**	94	**82**	95	**87**	71	**93**	96
Garjanbahal	97	95	88	83	98	97	87	83	99	98
Kulda	75	48			**96**		71	75		
BASUNDHARA AREA	**93**	**90**	**88**	**83**	**98**	**97**	**81**	**81**	**99**	**98**
Jagannath	73	87	80		82	95	65	78	94	92
Ananta	67	75	79	72	74	87	77	72	91	87
Bhubaneswari	86	46					75	71		
JAGANNATH AREA	**70**	**77**	**80**	**72**	**78**	**91**	**72**	**74**	**93**	**90**
Bharatpur	83	86			91	83	75	75	96	93
BHARATPUR AREA	**83**	**86**			***91***	**83**	***75***	**75**	**96**	**93**
Lingaraj	74	83	87	81	74	76	70	76	92	95
Lingaraj Area	**74**	**83**	**87**	**81**	**74**	**76**	**70**	76	**92**	**95**
Balaram	72	75	91	62	77	79	76	65	95	96
Hingula	66	82	83	89	81	85	75	59	98	99
HINGULA AREA	**70**	**78**	**86**	**73**	**78**	**81**	**75**	63	**97**	**99**
M C L	**81**	**84**	**85**	**78**	**86**	**86**	**77**	**74**	**95**	**95**
CMPDI NORM ->	**80%**				**67%**		**70%**		**78%**	

"% UTILIZATION of HEMM (Absolute)

April-2024 to Aug-2024

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'24 to Aug'24	APR'23 to Aug'23	APR'24 to Aug'24	APR'23 to Aug'23	APR'24 to Aug'24	APR'23 to Aug'23	APR'24 to Aug'24	APR'23 to Aug'23	APR'24 to Aug'24	APR'23 to Aug'23
Lajkura	26	30			20	15	15	11	10	6
Samleswari	22	26	35	43	6	9	21	27	4	17
IB VALLEY AREA	**24**	**28**	**35**	**43**	**12**	**12**	**18**	**17**	**6**	**9**
Belpahar		6				2		21		0
Lakhanpur	20	28	48	49	8	15	30	23	4	11
LAKHANPUR AREA	**20**	**24**	**48**	**49**	**8**	**12**	**30**	**22**	**4**	**6**
Basundhara We	15	13	24	36	9	7	10	7	5	2
MAHALAXMI AREA	**15**	**13**	**24**	**36**	**9**	**7**	**10**	**7**	**5**	**2**
Garjanbahal	17	11	13	33	11	6	26	22	5	8
Kulda	12	3			18		19	17		
BASUNDHARA AREA	**16**	**10**	**13**	**33**	**11**	**6**	**23**	**20**	**5**	**8**
Jagannath	16	26	17		10	14	12	16	3	7
Ananta	15	17	56	42	17	24	21	22	11	12
Bhubaneswari	27	13					14	14		
JAGANNATH AREA	**16**	**19**	**47**	**42**	**14**	**19**	**16**	**18**	**7**	**10**
Bharatpur	13	24			12	15	19	24	12	6
BHARATPUR AREA	**13**	**24**			**12**	**15**	**19**	**24**	**12**	**6**
Lingaraj	20	29	47	58	14	17	16	18	12	11
Lingaraj Area	**20**	**29**	**47**	**58**	**14**	**17**	**16**	**18**	**12**	**11**
Balaram	14	21	36	24	7	13	15	16	4	3
Hingula	19	24	32	20	14	18	20	20	2	1
HINGULA AREA	**16**	**22**	**33**	**22**	**9**	**14**	**17**	**18**	**3**	**2**
M C L	**17**	**21**	**39**	**39**	**11**	**13**	**20**	**19**	**6**	**8**
CMPDI NORM ->	**58%**				**50%**		**45%**		**40%**	

"% AVAILABILITY of HEMM (Absolute)

Aug-24

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Aug'24	Aug'23	Aug'24	Aug'23	Aug'24	Aug'23	Aug'24	Aug'23	Aug'24	Aug'23
Lajkura	94	89			75	94	91	63	96	96
Samleswari	94	94	89	92	94	84	89	89	71	100
IB VALLEY AREA	**94**	**92**	**89**	**92**	**86**	**89**	**90**	**73**	**80**	**97**
Belpahar		86			92	94	69	83	88	100
Lakhanpur	90	90	91	87		82		77		99
LAKHANPUR AREA	**90**	**90**	**91**	**87**	**92**	**85**	**69**	**78**	**88**	**99**
Basundhara We	79	96	95	95	94	93	94	72	96	96
MAHALAXMI AREA	**79**	96	95	95	94	93	94	72	96	96
Garjanbahal	99	91	96	89	99	99	95	96	100	100
Kulda	76	31			96		**80**	88		
BASUNDHARA AREA	**94**	**85**	**96**	**89**	**99**	**99**	**89**	**94**	**100**	**100**
Jagannath	77	84	82		88	96	67	86	95	96
Ananta	74	77	80	76	67	90	78	84	92	96
Bhubaneswari	96	96					84	55		
JAGANNATH AREA	**76**	**80**	**80**	**76**	**77**	**93**	**76**	**77**	**93**	**96**
Bharatpur	89	89			93	82	61	80	96	93
BHARATPUR AREA	**89**	**89**			**93**	**82**	**61**	**80**	**96**	**93**
Lingaraj	88	**74**	**84**	88	**83**	**74**	**71**	**70**	**96**	**96**
Lingaraj Area	**88**	**74**	**84**	**88**	**83**	**74**	**71**	**70**	**96**	**96**
Balaram	65	67	91	70	77	86	73	72	96	97
Hingula	90	89	79	90	93	83	81	65	96	100
HINGULA AREA	**75**	**76**	**84**	**78**	**82**	**85**	**77**	**69**	**96**	**99**
M C L	**86**	**84**	**87**	**84**	**88**	**88**	**78**	**77**	**92**	**97**
CMPDI NORM ->	**80%**				**67%**		**70%**		**78%**	

%UTILIZATION OF HEMM(Absolute)

Aug-24

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Aug'24	Aug'23	Aug'24	Aug'23	Aug'24	Aug'23	Aug'24	Aug'23	Aug'24	Aug'23
Lajkura	22	25			18	15	14	10	8	4
Samleswari	23	26	40	38	8	9	18	27	3	19
IB VALLEY AREA	**22**	**25**	**40**	**38**	**12**	**12**	**16**	**17**	**5**	**9**
Belpahar		4			7	1	30	21	1	0
Lakhanpur	18	20	51	52		10		22		8
LAKHANPUR AREA	**18**	**17**	**51**	**52**	**7**	**8**	**30**	**22**	**1**	**5**
Basundhara We	12	16	13	48	14	8	9	8	0	0
MAHALAXMI AREA	**12**	16	13	48	14	8	9	8	0	0
Garjanbahal	4	9	10	31	2	6	23	20	0	3
Kulda	12	0			5		**20**	22		
BASUNDHARA AREA	**5**	**8**	**10**	**31**	**2**	**6**	**22**	**21**	**0**	**3**
Jagannath	12	24	23		7	12	11	16	1	4
Ananta	15	14	60	44	15	22	22	25	8	12
Bhubaneswari	31	29					14	12		
JAGANNATH AREA	**15**	**18**	**52**	**44**	**12**	**17**	**16**	**18**	**4**	**9**
Bharatpur	12	23			10	15	19	24	10	4
BHARATPUR AREA	**12**	**23**			**10**	**15**	**19**	**24**	**10**	**4**
Lingaraj	18	**25**	45.35	64	**12**	**14**	**17**	**19**	**8**	**9**
Lingaraj Area	**18**	**25**	**45**	**64**	**12**	**14**	**17**	**19**	**8**	**9**
Balaram	9	16	32	27	5	11	14	19	2	2
Hingula	21	21	35	26	13	13	25	23	0	0
HINGULA AREA	**14**	**18**	**34**	**26**	**7**	**12**	**19**	**20**	**1**	**1**
M C L	**14**	**18**	**40**	**42**	**9**	**11**	**20**	**19**	**4**	**6**
CMPDI NORM ->	**58%**				**50%**		**45%**		**40%**	

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month:Aug-2024

Project	Mine Capcity as on 1.4.2024 (MM3)	Mine Capcity for the month Aug-24 (MM3)	Composite Production Aug-24 (MM3)	% Capacity Utilisation		
				Aug-24 (%)	Aug-23 (%)	GROWTH OVER LAST YEAR (%)
Lajkura	3.01	0.2556	0.085	33.05	44.44	-25.62
Samleswari	8.25	0.7007	0.210	29.91	28.56	4.75
IB VALLEY AREA	11.26	0.9563	0.294	30.75	32.89	-6.49
Belpahar					0.00	
Lakhanpur(LBL)	17.68	1.5016	0.578	38.47	52.10	-26.16
LAKHANPUR AREA	17.68	1.5016	0.578	38.47	43.32	-11.18
Basundhara (W)	4.67	0.3966	0.072	18.25	32.19	-43.29
MAHALAXMI AREA	4.67	0.3966	0.072	18.25	32.19	-43.29
Garjanbahal	13.52	1.1483	0.046	3.97	15.47	-74.33
Kulda	0.00	0.0000		0.00	0.00	--
BASUNDHARA AREA	13.52	1.1483	0.046	3.97	15.47	-74.33
Jagannath	5.62	0.4773	0.083	17.31	25.84	-33.04
Ananta	10.05	0.8536	0.511	59.81	42.14	41.94
Bhubaneswari						
JAGANNATH AREA	15.67	1.3309	0.593	44.56	35.54	25.38
Bharatpur	6.73	0.5716	0.101	17.69	22.85	-22.60
BHARATPUR AREA	6.73	0.5716	0.101	17.69	22.85	-22.60
Lingaraj	10.68	0.9071	0.384	42.36	41.09	3.07
Lingaraj Area	10.68	0.9071	0.384	42.36	41.09	3.07
Balaram	16.14	1.3708	0.282	20.55	29.18	-29.56
Hingula	6.22	0.5283	0.258	48.76	23.69	105.87
HINGULA AREA	22.36	1.8991	0.539	28.40	27.31	3.97
M C L	102.57	8.7114	2.608	29.93	30.73	-2.58

Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.57

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 98.26

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month:April 2024 To Aug-2024

Project	Mine Capcity as on 1.4.2024	Mine Capacity April 24 to Aug 24	Composite Production April 24 to Aug 24	% Capacity Utilisation		
				April'2024 to Aug'2024	April'2023 to Aug'2023	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)
Lajkura	3.01	1.262	0.511	40.50	54.08	-25.11
Samleswari	8.25	3.458	1.127	32.59	34.20	-4.70
IB VALLEY AREA	11.26	4.720	1.638	34.70	39.62	-12.41
Belpahar					0.00	
Lakhanpur(LBL)	17.68	7.411	3.228	43.56	60.15	-27.59
LAKHANPUR AREA	17.68	7.411	3.228	43.56	50.15	-13.15
Basundhara (W)	4.67	1.958	0.403	20.59	23.96	-14.09
MAHALAXMI AREA	4.67	1.958	0.403	20.59	23.96	-14.09
Garjanbahal	13.52	5.667	0.880	15.53	21.25	-26.93
Kulda	0.00			0.00	-	--
BASUNDHARA AREA	13.52	5.667	0.880	15.53	21.25	-26.93
Jagannath	5.62	2.356	0.522	22.16	27.56	-19.60
Ananta	10.05	4.213	2.717	64.49	49.34	30.73
Bhubaneswari						
JAGANNATH AREA	15.67	6.569	3.239	49.31	40.53	21.68
Bharatpur	6.73	2.821	0.719	25.49	23.04	10.63
BHARATPUR AREA	6.73	2.821	0.719	25.49	23.04	10.63
Lingaraj	10.68	4.477	2.153	48.09	41.68	15.38
Lingaraj Area	10.68	4.477	2.153	48.09	41.68	15.38
Balaram	16.14	6.766	1.928	28.50	38.13	-25.25
Hingula	6.22	2.607	1.098	42.11	32.25	30.58
HINGULA AREA	22.36	9.373	3.026	32.28	36.13	-10.65
M C L	102.57	42.995	15.286	35.55	35.54	0.03

Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.57

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 98.26

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for August 2024

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		August 24	Prog'24-25	August 23	Prog'23-24	August 24	Prog'24-25	August 23	Prog'23-24
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0000	0.1797	0.0258	0.0667	0.00%	21.56%	15.49%	8.00%
Ananta OCP	FB (1.0)	0.0815	0.1975	0.0940	0.2377	97.85%	47.41%	112.85%	57.04%
Lajkura OCP	FB (1.0)	0.0316	0.1996	0.0490	0.3245	37.97%	47.89%	58.79%	77.87%
Lingaraj OCP	FB (2.0)	0.4079	1.6944	0.2859	1.1576	244.75%	203.33%	171.56%	138.91%
Bharatpur OCP	CHP (3.5)	0.1355	0.5686	0.0818	0.4140	46.46%	38.99%	28.03%	28.39%
Total	**10.5**	**0.6566**	**2.8398**	**0.5365**	**2.2004**	**75.04%**	**64.91%**	**61.32%**	**50.29%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

POWER CONSUMPTION REPORT FOR AUGUST 2024

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**30000.00**	**29717.92**	**0.00**	**0.93**	**0.00**	**0.00**	**14180310**	**101054452**	**4059396**	**6535691**	**3.49**	**1.58**	**24.89**	**11.25**	**7.13**
	Integrated LBL							5883810	41930338	2740119	4228579	2.15	1.00	15.30	7.13	7.13
	Samaleswari OCP							1971322	14048414	957662	1674709	2.06	0.88	14.67	6.24	7.13
	Lajkura OCP							653359	4656089	327024	632403	2.00	0.79	14.24	5.61	7.13
	CWS, IB C.F.							60698	432558							7.13
	Central Hospital, Ib Valley Coalfields							304600	2170701							7.13
	OC 2							2035568	14506256	17070		119.25		849.81		7.13
	OC 3							600181	4277125	0						7.13
	OC 4							442314	3152100	0						7.13
	HRC							316441	2255082	0		-		-		7.13
	HBI							1912018	13625789	17521		109.13		777.68		7.13
Nandira S/s, LRI-21		**42000.00**	**36840.00**	**0.00**	**0.92**	**0.00**	**0.00**	**18529000**	**131268030**	**6714838**	**8613893**	**2.76**	**1.46**	**19.55**	**10.37**	**7.08**
	Jagannath OCP							1538240	10897605	684018	465227	2.25	1.75	15.93	12.42	7.08
	Balanda OCP							1653197	11712017	0	0	-	-	-	-	7.08
	Ananta OCP							703020	4980520	1719264	1942694	0.41	0.24	2.90	1.67	7.08
	Bhubaneswari OCP							808224	5725836	907784	1920263	0.89	0.33	6.31	2.32	7.08
	C.W.S., Talcher							426614	3022328							7.08
	Hingula OCP							665260	4713008	928472	1487371	0.72	0.33	5.08	2.30	7.08
	Balram OCP							1222913	8663680	573944	724340	2.13	1.14	15.09	8.10	7.08
	Talcher Mine							1409174	9983242							7.08
	Deulbera Mine							520270	3685833							7.08
	Nandira Mine							416692	2952041	5001		83.32		590.29		7.08
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							828996	5872989							7.08
	IWSS, Talcher							472252	3345649							7.08
	Handidhua Mine							417015	2954327							7.08
	Lingaraj OCP							4123278	29211215	1326656	1132713	3.11	2.13	22.02	15.12	7.08
	Bharatpur OCP							3323856	23547740	569699	941285	5.83	2.59	41.33	18.33	7.08
Basundhara, RRKL/2-0016		**8000.00**	**8813.80**	**203450.00**	**0.98**	**0.00**	**0.00**	**3539706**	**2,50,40,112**	**4117900**	**2443901**	**0.86**	**0.72**	**6.08**	**5.08**	**7.07**
Kaniha, LRI-0067		**665.50**	**362.40**	**0.00**	**0.98**	**0.00**	**0.00**	**91944**	**727856**	**864082**	**344407**	**0.11**	**0.11**	**0.84**	**0.84**	**7.92**
Bhubaneswar Office, 51LI		**115.00**	**111.60**	**0.00**	**1.00**	**0.00**	**0.00**	**36184**	**256238**							**7.08**
A.V.Colony, BRL/1-0076		**1400.00**	**697.20**	**0.00**	**0.99**	**0.00**	**0.00**	**215535**	**1146200**							**5.32**
J.V.Office, BRL/1-0025		**900.00**	**489.00**	**0.00**	**1.00**	**0.00**	**0.00**	**146614**	**961628**							**6.56**
J.V.Colony, BRL/1-0077		**560.00**	**459.00**	**0.00**	**0.99**	**0.00**	**0.00**	**866842**	**866842**							**1.00**
TOTAL MCL		**83640.50**	**77490.92**	**203450.00**	**0.93**	**0.00**	**0.00**	**37606135**	**261321358**	**15756216**	**17937892**	**2.39**	**1.37**	**16.59**	**9.53**	**6.95**

POWER CONSUMPTION REPORT FOR AUGUST 2024 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	Coal KWH / Te	Comp KWH / CuM	Coal Rs/Te	Comp Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		30000.00	29957.60	0.00	0.00	0.00	69607303	469886869	22077846	46322063	3.15	1.17	21.28	7.88	6.75	
	Lakhanpur OCP						30681074	207113811	15495247	29364262	1.98	0.79	13.37	5.35	6.75	
	Samaleswari OCP						8574957	57885591	4208688	12277175	2.04	0.58	13.75	3.91	6.75	
	Lajkura OCP						3157633	21315730	2215300	4680626	1.43	0.52	9.62	3.54	6.75	
	CWS, IB C.F.						306819	2071194							6.75	
	Central Hospital, Ib Valley Coalfields						1454930	9821565							6.75	0.95
	OC 2						10091087	68120286	80095		125.99		850.49		6.75	
	OC 3						2742075	18510485							6.75	
	OC 4						2020819	13641622							6.75	
	HRC						1525947	10300968			-		-		6.75	
	HBI						9051960	61105617	78516		115.29		778.26		6.75	
Nandira S/s, LRI-21		42000.00	39880.00	2730000.00	0.00	0.00	96787800	652938607	36344050	56966660	2.66	1.23	17.97	8.28	6.75	
	Jagannath OCP						7876870	53138024	2981918	2883874	2.64	1.68	17.82	11.35	6.75	
	Balanda OCP						8448521	56994431			-	-	-	-	6.75	
	Ananta OCP						3690876	24898961	9417847	11690578	0.39	0.21	2.64	1.43	6.75	
	Bhubaneswari OCP						4146580	27973178	5009630	15717572	0.83	0.22	5.58	1.49	6.75	
	C.W.S., Talcher						2671764	18023941							6.75	
	Hingula OCP						3832870	25856861	4392925	10680574	0.87	0.29	5.89	1.94	6.75	
	Balram OCP						6750939	45542398	3241720	4667480	2.08	1.02	14.05	6.88	6.75	0.95
	Talcher Mine						6873503	46369230							6.75	
	Deulbera Mine						2173965	14665751							6.75	
	Nandira Mine						2309631	15580967	22306		103.54		698.51		6.75	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						4267477	28788760							6.75	
	IWSS, Talcher						2540558	17138817							6.75	
	Handidhua Mine						2337016	15765708							6.75	
	Lingaraj OCP						21668839	146179802	7459789	5765560	2.90	2.11	19.60	14.25	6.75	
	Bharatpur OCP						17198390	116021779	3817915	5561022	4.50	2.19	30.39	14.76	6.75	
Basundhara, RRKL/2-0016		8000.00	8813.80	514797.50	0.00	0.00	17207706	116690232	21811241	18954385	0.79	0.54	5.35	3.64	6.78	0.99
Kaniha, LRI-0067		665.50	411.20	0.00	0.00	0.00	525849	3831664	4243858	2761558	0.12	0.10	0.90	0.72	7.29	0.98
Bhubaneswar Office, 51LI		115.00	135.48	11130.00	0.00	0.00	187231	1335594							7.13	1.00
A.V.Colony, BRL/1-0076		1400.00	1044.80	0.00	0.00	0.00	1250480	6418189							5.13	0.99
J.V.Office, BRL/1-0025		900.00	843.00	0.00	0.00	0.00	943270	5446369							5.77	1.00
J.V.Colony, BRL/1-0077		560.00	789.00	0.00	0.00	0.00	1837687	5927460							3.23	0.99
TOTAL MCL		83640.50	79524.88	3255927.50	0.00	0.00	188347326	1262474984	84476995	125004666	2.23	1.07	14.94	7.18	6.70	0.96

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF AUGUST 2024 & PROGRESSIVE UP TO AUGUST 2024-VIS-AUGUST 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		AUG'24	Prog.	AUG'23	Prog.	Monthly	Yearly	AUG'24	AUG'23		AUG'24	Prog.	AUG'23	Prog.	AUG'24	Prog.	AUG'24	Prog.	AUG'23	Prog.	AUG'23	Prog.
1	Nandira	5001	22306	4915	24565	1.75	-9.20	7	6	6	27.48	24.51	31.51	31.74	65.59	64.34	25.84	24.75	67.84	67.02	22.37	21.72
Talcher area		**5001**	**22306**	**4915**	**24565**	**1.75**	**-9.20**	**7**	**6**	**6**	**27.48**	**24.51**	**31.51**	**31.74**	**65.59**	**64.34**	**25.84**	**24.75**	**67.84**	**67.02**	**22.37**	**21.72**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF AUGUST 2024 & PROGRESSIVE UP TO AUGUST 2024-VIS-AUGUST 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		AUG'24	Prog.	AUG'23	Prog.	Monthly	Yearly	AUG'24	AUG'23		AUG'24	Prog.	AUG'23	Prog.	AUG'24	Prog.	AUG'24	Prog.	AUG'23	Prog.	AUG'23	Prog.
1	OR-2	17070	80095	18400	84280	-7.23	-4.97	7	7	5	93.79	88.02	101.10	93.33	51.79	48.29	37.84	35.07	63.48	69.91	37.48	34.76
2	HBI	17521	78516	16595	81290	5.58	-3.41	7	8	6	96.27	86.28	79.78	78.77	64.70	64.75	28.82	25.41	83.86	78.52	24.68	22.86
Orient area		**34591**	**158611**	**34995**	**165570**	**-1.15**	**-4.20**	**14**	**15**	**11**	**95.03**	**87.15**	**89.73**	**85.57**	**58.25**	**56.52**	**33.33**	**30.24**	**74.35**	**74.50**	**30.65**	**28.41**

SAFETY & TRAINING

महानदी कोलफील्डस लिमिटेड
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

महाप्रबंधक (सु.एवं ब.) का कार्यालय
At/PO: Jagriti Vihar, Burla,MCL
Dist: Sambalpur – 768020 (Odisha)
CIN:U10102OR1992GOI003038
Tel- 0663-2542756, Fax-2542852
Email id: gmsafetymcl@gmail.com
Website: www.mahanadicoal.in

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र.(सु.एवं ब.)/ 420 H दिनांक : 14.09.2024

सेवा मे,

विभागाध्यक्ष (सु.एवं ब.) ,
सी.आई.एल

विषय:सुरक्षा सांख्यिकी माह अगस्त-2024 के लिए

महोदय,

माह अगस्त-2024 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है ।

भवदीय,
14/9/2024
महाप्रबन्धक (सु.एवं ब.)
एम.सी.एल

संलग्न: ४ पृष्ठ

प्रतिलिपि:

1. निदेशक(तक./सं.)/निदेशक(तक./यो.एवं परि.) - सादर सूचनार्थ
2. अ.प्र.नि.के तक.सचिव
3. महाप्रबन्धक(उत्पादन)- माह अगस्त-2024 के लिए बुकलेट सामग्री
4. फाइल

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	PROFORMA FOR REPORTING ACCIDENT STATISTICS(Figures are provisional subject to reconciliation)
COMPANY	MAHANADI COALFIELDS LIMITED
Period	August' 2024 (Compared to the same period of last year)

TABLE-I

Particulars	2024	2023
Fatal Accidents	2	5
Fatalities	2	7
Serious Accidents	0	1
Serious Injuries	0	4

TABLE- II

Sl. No.	Particulars	Details	This Month	This Month	Progr. from January to August		Progr. From April to August	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2024	2023	2024	2023	2024-25	2023-24
1	Coal Production (in MT)	From UG Mines	0.039	0.039	0.313	0.337	0.180	0.190
		From OC Mines	15.717	14.536	144.716	129.833	84.296	74.389
		Overall	15.756	14.575	145.029	130.170	84.476	74.579
2	Coal Production (in M.Cum.)	From UG Mines	0.023	0.023	0.189	0.203	0.108	0.114
		From OC Mines	9.468	8.757	87.178	78.213	50.781	44.813
		Overall	9.492	8.780	87.367	78.416	50.889	44.927
3	O.B.Prodn.(in M.Cum.)	From OC Mines	17.938	16.974	210.349	197.244	125.004	103.537
4	Production of excavated material in MM3	From UG Mines	0.023	0.023	0.189	0.203	0.108	0.114
		From OC Mines	27.406	25.731	297.527	275.457	175.785	148.350
		Overall	27.430	25.754	297.716	275.660	175.893	148.464
5	Man shift deployed (in Lakhs) (In Lakhs)	In UG mines (Including surface of UG mines)	0.539	0.565	4.255	4.371	2.655	2.741
		In OC mines (Including surface of OC mines)	7.527	7.278	59.804	58.830	37.600	37.662
		Overall	8.066	7.843	64.059	63.201	40.255	40.403
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	2	2	7	2	5
		Overall	0	2	2	7	2	5
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	-2	0	-5	0	-3	-1
		Overall	-2	0	-5	0	-3	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	-100	-100	-71.42857	-50	-60	-100
		Overall	-100	-100	-71.42857	-25	-60	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.138	0.014	0.054	0.024	0.067
		Overall	0.000	0.137	0.014	0.054	0.024	0.067
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.078	0.007	0.025	0.011	0.034
		Overall	0.000	0.078	0.007	0.025	0.011	0.034
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.824	0.100	0.357	0.160	0.398
		Overall	0.000	0.765	0.094	0.332	0.149	0.371
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	4	0	3
		Overall	0	0	0	4	0	3
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	-4	3	-3	2
		Overall	0	-1	-4	1	-3	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	-100	42.8571429	-100	40
		Overall	#DIV/0!	0	-100.00	10.00	-100	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.031	0.000	0.040
		Overall	0.000	0.000	0.000	0.031	0.000	0.040
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.015	0.000	0.020
		Overall	0.000	0.000	0.000	0.015	0.000	0.020
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.204	0.000	0.239
		Overall	0.000	0.000	0.000	0.190	0.000	0.223
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)
PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2024 TO AUGUST 2024)

PLACE	FATAL		SERIOUS	
	2024	2023	2024	2023
UG	0(0)	0(0)	0(0)	0(0)
OC	2(2)	3(5)	0(0)	1(4)
Surface	0(0)	2(2)	0(0)	0(0)
TOTAL	2(2)	5(7)	0(0)	1(4)

CAUSE	FATAL (JANUARY TO AUGUST)		SERIOUS (JANUARY TO AUGUST)	
	2024	2023	2024	2023
Dumpers/Dozer	0(0)	1(3)	0(0)	0(3)
Trucks	2(2)	2(2)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	1(1)	0(0)	0(0)
Non-transport m/c	0(0)	1(1)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**2(2)**	**5(7)**	**0(0)**	**1(4)**

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CALENDAR YEAR 2024 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2024 (JANUARY to AUGUST)				FATALITY – 2023 (JANUARY to AUGUST)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur		0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Integrated LBL		1(1)	0(0)	1(1)				
Siarmal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal		0(0)	0(0)	0(0)	0(0)	2(4)	0(0)	2(4)
Kulda		1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Jagannath		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Kaniha		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj		0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Talcher	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**2(2)**	**0(0)**	**2(2)**	**0(0)**	**3(5)**	**2(2)**	**5(7)**

CALENDAR YEAR 2024 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2024 (JANUARY to AUGUST)				SERIOUS – 2023 (JANUARY to AUGUST)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(3)	0(0)	0(3)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(4)**	**0(0)**	**1(4)**

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REPORT UPTO THE MONTH OF AUGUST'2023 (FINANCIAL YEAR 2024-25)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2024-25		2023-24	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	0(0)	1(3)	0(3)
May	0(0)	0(0)	0(0)	0(0)
June	1(1)	0(0)	0(0)	0(0)
July	0(0)	0(0)	2(2)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September				
October				
November				
December				
January				
February				
March				
TOTAL	2(2)	0(0)	3(5)	0(3)

FINANCIAL YEAR 2024-25
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	AUGUST'24		AUGUST'23		PROG 2024-25 UPTO		PROG 2023-24 UPTO	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur			0(0)	0(0)			1(1)	0(0)
Integrated LBL	0(0)	0(0)			1(1)	0(0)		
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(3)	0(0)	0(0)	1(3)	0(3)
Kulda	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	3(5)	0(3)

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महानदी कोलफील्डस लिमिटेड
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Office of the General Manager HRD
Anand Vihar ,Po: Jagruti Vihar
Sambalpur, Odisha-768020

MCL

पत्रांक: एमसीएल/एचआरडी/मासिक रिपोर्ट/2024-25/ 2392 दिनांक : 03.09.2024

सेवा मे.

महाप्रबंधक (उत्पादन)
महानदी कोलफील्ड्स लिमिटेड,
जागृति विहार, सम्बलपुर

बीषय : महानदी कोलफील्ड्स लिमिटेड **August' 2024** की प्रशिक्षण रिपोर्ट

मोहदाय,

August - 2024 प्रशिक्षण प्रतिवेदन रिपोर्ट इस पत्र के साथ संलग्न आपकी सुचनार्थ एवं आबश्यक कारबाई हेतू भेजा जा राहा हे । कृपया अवलोकन करे ।

भवदीय

महाप्रबंधक (एचआरडी)

संलग्न : उक्त पत्र

Copy to :

1. TS to D(P), MCL HQ → For kind information of Director (Personnel), MCL
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Monthly Training Report of MCL for the Month of August' 2024

Report Summary	Last Year 2023-24	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	16627	1558	7677
Total No of Person Trained in House Trainig Centres	15095	647	3737
Total No of Person Trained in outside Training Centres	1532	122	589
Total no. of Training Mandays (TMD) achieved	153967	14309	66000

Monthly Report	Last Year 2023-24	Total Nos. Trained this Month August'2024	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3371	373	932	1662	5014
Total Supervisors	985	191	507	455	1078
Total Workers	5166	205	308	1608	10089
Total Contractual Workers	7105	789	10722	3952	47979
Total	**16627**	**1558**	**12469**	**7677**	**64160**
External Programme within India (HRD Dept., HQ)					
No. of Prog	196	20		86	
Executives	1267	101	480	568	3370
Supervisor	122	21	126	21	126
worker	143	0	0	0	0
Total	**1532**	**122**	**606**	**589**	**3496**
External Programme outside India					
No. of Prog	0	0	0	0	0
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**
Training Conducted by MTI, MCL, HQ					
No. of Prog	76	10		42	
Executives	1558	227	369	900	1368
Supervisor	176	27	27	103	154
worker	170	11	11	95	136
Total	**1904**	**265**	**407**	**1098**	**1658**
Training Conducted by BTI, Lakhanpur					
No. of Prog	78	13		30	
Executives	443	6	30	150	62
Supervisor	253	48	216	148	324
worker	473	115	146	299	539
Total	**1169**	**169**	**392**	**597**	**925**
Training Conducted by MEETI, Talcher					
No. of Prog	62	8		28	
Executives	103	39	53	44	62
Supervisor	434	95	136	183	324
worker	849	79	151	289	539
Total	**1386**	**213**	**342**	**516**	**925**
GVTCs Training					
No. of Prog	213	16		60	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3531	348	1840	1273	10648
Total	**3531**	**348**	**1840**	**1273**	**10648**
Training report for Contractual Employees					
Basis Training	4455	497	8976	2786	42782
Refresher Training	2188	255	1699	833	4895
Special Training	360	35	35	122	123
Change of Job	41	2	12	22	164
Total	**7105**	**789**	**10722**	**3952**	**47979**

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT | **Area :-** MCL Total | **Month :-** August-24

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		6	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	24	516	48
(ii)	T&S Gr.A	47	497	48
(iii)	T&S Gr.B	58	668	31
(iv)	T&S Gr.C	75	1063	48
(v)	T&S Gr.D	7	229	39
(vi)	T&S Gr.E	9	41	3
(vii)	T&S Gr.F	12	95	6
(viii)	T&S Gr.G	1	200	17
(ix)	T&S Gr.H	1	57	99
	Sub Total [B(1)]	234	3366	339
	2.Clerical Grade			
(i)	T&S Gr.A1		258	32
(ii)	T&S Gr.A		195	30
(iii)	Clerical Spl.Gr.		284	69
(iv)	Clerical Gr.I		220	146
(v)	Clerical Gr.II		61	41
(vi)	Clerical Gr.III		498	332
	Sub Total -		1516	650
	Sub Total (MR)	234	4882	989
	Total MR	**6105**		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (ii)	Executive	61	1630	97
	Total Exe.	1788		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	188	276	2
(ii)	Cat-V	283	432	12
(iii)	Cat-IV	353	710	35
(iv)	Cat-III			
	a- Tramrs.	15	16	
	b- Others .	128	276	13
(v)	Cat-II	148	1496	68
(vi)	Cat-I	523	3024	1403
	Sub Total [C(1)]	1638	6230	1533
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		374	
(ii)	Excv.Cat-A		891	2
(iii)	Excv.Cat-B	23	781	22
(iv)	Excv.Cat-C	22	563	13
(v)	Excv.Cat-D		553	11
(vi)	Excv.Cat-E		615	14
	Sub total [C(2)]	45	3777	62
	Sub Total (DR)	1683	10007	1595
	Total DR	**13285**		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	1978	16525	2681
	Total	21184		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	1978	16525	2681
	GRAND Sum-TOTAL	**21184**		

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **August/24**

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	**CMD/FD/CVO/ Deputationsist**	6		**6**										
1	**Executive**	1650	96	**1746**				3			59			**62**
2	**Monthly Rated**	4840	955	**5795**				3		6	23	21		**53**
3	**Daily Rated**	11387	1528	**12915**	17		8	1		1	37	84		**148**
4	**Piece Rated**													
5	Badlis													
6	Co. Trainees													
	Sub-Total	**17883**	**2579**	**20462**	**17**		**8**	**7**		**7**	**119**	**105**		**263**
7	Apprentice/PDPT													
	Grand Total	**17883**	**2579**	**20462**	**17**		**8**	**7**		**7**	**119**	**105**		**263**

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c **August/24**

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	**CMD/FD/CVO/ Deputationsist**														
1	**Executive**	-5	-2							-69		**-76**	**62**	**-14**	
2	**Monthly Rated**	-14			-3				-18	-20		**-55**	**53**	**-2**	
3	**Daily Rated**	-21			-9	-1			-87	-28	-7	**-153**	**148**	**-5**	
4	**Piece Rated**														
5	Badlis														
6	Co. Trainees														
	Sub-Total	**-40**	**-2**		**-12**	**-1**			**-105**	**-117**	**-7**	**-284**	**263**	**-21**	
7	Apprentice/PDPT														
	Grand Total	**-40**	**-2**		**-12**	**-1**			**-105**	**-117**	**-7**	**-284**	**263**	**-21**	

MAHANADI COALFIELDS LIMITED

Area :- **MCL Total**

(Monthly Manpower Report for the Month of : **August/24**

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	6		6
Executive	1,669	119	1,788
Monthly Rated	5,671	434	6,105
Daily Rated	12,651	634	13,285
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	**19997**	**1187**	**21,184**

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	158	Pharmacist	55
Overman	675	Staff Nurse	82
Min. Sirdar/ PCSA	375	Excvtr. Operator	
S. Firer		Dozer Operator	184
Elec. Supv.(E&M+Xvn)	349	Dumper Operator	799
Foreman(E&M)	12	Drill Operator	222
Foreman(xVn)	226	Shovel Operator	222
		Crane Operator	68
		Grader Operator	29
		Pay Loader Operator	65

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		3	3	26			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		3	9	10			
4	Promotion/Demotion			21	84			
5	Regularization			6	1			
Total Addition			**6**	**39**	**121**			
Separation during the Month								
1	Superannuation		-5	-14	-21			
2	VRS							
3	Resignation		-2					
4	Death			-3	-9			
5	Termination/Removal				-1			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-18	-87			
9	Regularization				-7			
10	Transfer to Other Co.		-13	-6	-1			
Total Separation			**-20**	**-41**	**-126**			

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August-24

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED Existing				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									6		6	6
1	EXECUTIVES	1100	132	1232	39	106		106		411		411	1788
2	SUPERVISORS	2762	348	3110	100	202		202		226		226	3638
3	HIGHLY SKILLED	2118	242	2360	143	35		35		21		21	2559
4	Skilled/Semi-Skld/UN-Skld	8225	2212	10437	182	656		656		267		267	11542
5	Piece Rated												
6	MINISTERIAL	1253	98	1351	35	145		145		120		120	1651
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,458	3,032	18,490	499	1,144		1,144		1,051		1,051	21,184

MCL **Monthly Manpower Report for the Month of:-** **Aug/24**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	16	1	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)	4		
Appt of Land losers	6	2	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

Note:- Fresh Recruitment includes 1 numbers of employees joined as Cat-I (Traiee) in compliance of hon'ble Supreme Court of India in S

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MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : August/24

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	227	82	38	4	296	424	333	107	173	104		5	1	1794

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		588	592	757	1186	275	53	113	218	157		3939

Grade Clerical	A1	A	Spl	I	II	III	Total
	290	225	353	366	102	830	2166

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	466	727	1098	417	1712	4950	31		9401

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	374	893	826	598	564	629		3884

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1794	6105	13285					21184

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MCL

Areawise Manpower for the Month of August-24

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	156	261	87	348	181	622	803				1151	1307
2	Bharatpur	91	407	155	562	550	1040	1590				2152	2243
3	Corporate + MCL-BBSR + MCL-Kol	388	197	94	291	5	114	119				410	798
4	CWS-Ibv	16	42	16	58	72	23	95				153	169
5	CWS-Tal	23	68	19	87	178	42	220				307	330
6	Hingula	150	474	269	743	748	1396	2144				2887	3037
7	Ib Valley	153	472	111	583	330	291	621				1204	1357
8	Jagannath	185	587	201	788	663	1159	1822				2610	2795
9	Kaniha	53	152	103	255	5	344	349				604	657
10	Lakhanpur	190	497	163	660	456	607	1063				1723	1913
11	Lingaraj	103	422	159	581	513	817	1330				1911	2014
12	NSCH	29	109	26	135		89	89				224	253
13	Orient (UG)	83	248	61	309	22	1288	1310				1619	1702
14	Mahalaxmi	53	109	42	151	54	229	283				434	487
15	Talcher (UG)	49	174	37	211	31	1039	1070				1281	1330
16	Subhadra	13	23	5	28		2	2				30	43
17	Bhubaneswari	55	210	103	313	76	299	375				688	743
18	Balabhadra	4											6

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GRAND TOTAL	1794	4452	1651	6103	3884	9401	13285			19388	21184

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (24.09.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha available. FC (230.20Ha): ☞ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ☞ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ☞ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A)	Ib Valley Area	17.50	19.50	---		
(3)	Belpahar OCP	--	9.00 Merged in Int LBL onwards 27.03.2024	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. ☞ Extension in the EC validity till 2023-2024 applied on 23.11.22. ☞ Considered in the EAC meeting held on 14.12.2022. ☞ Recommended for EC validity extension on 26.12.2022. ☞ EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mty	--	21.00 22.5 Merged in Int LBL onwards 27.03.2024	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha ☞ Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. ☞ CTE obtained on 29.11.2022. ☞ Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. ☞ EDS was raised on04.12.2022. Reply submitted on 29.12.2022. ☞ Considered in the EAC meeting held on 12.01.2023. ☞ Deferred by EAC seeking 8-point compliance. ☞ Reply of 08-point compliance submitted on 30.06.2023. ☞ Considered in the EAC meeting held on 21.07.2023. ☞ Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA) S1- Issued on 27.12.2023. EC- Issued on 15.01.2024. S2- Dec'24	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ☞ Standard ToR granted on 28.04.2019. ☞ Baseline data regenerated from Mar-May 2021. ☞ Public Hearing held on 06.12.2021 successfully. ☞ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ☞ Final EIA/EMP has been received from CMPDI on 04.02.22. ☞ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ☞ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar	☞ Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) ☞ FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ☞ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ☞ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ☞ State Serial no. OR-044/2020 obtained dt.17/06/2020. ☞ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ☞ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ☞ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ☞ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ☞ DFO asked the Range Officer, Belpahar, Brarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ☞ CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED.

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Status of EC&FC along with Coal Production Programme (24.09.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					on23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08. 2022.Completed. 4. Confirmation of schedule-1 species or attach conservation plan-Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it jnvolves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022.Completed. 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan-Completed. 8. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhanpur EC (22.5 Mty), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. ☞ EC revalidation for Lakhanpur EC (22.5 Mty) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. ☞ IRO inspection completed for Lakhanpur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhanpur & Ib washery the reports are awaited. ☞ 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. ☞ IRO reports for Lakhanpur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. ☞ Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. ☞ EC letter obtained on 15.01.2024. <u>CTE & CTO</u> ☞ CTE applied on 26.12.2023. ☞ CTE consideration by SPCB scheduled on 02.02.2024. ☞ CTE issued on 26.02.24 & CTO on 15.03.24. ☞ Int LBL project commenced production on 27.03.2024. <u>Amendment in EC of Int LBL</u> ☞ Application applied through Parivesh portal on 02.05.2024. ☞ Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB. ☞ EDS raised by MoEF&CC on 24.05.2024. ☞ Reply submitted on 07.06.2024 ☞ EAC held on 01.07.2024. Minutes published on 22.07.2024. ☞ Amended EC letter obtained on 13.08.2024.	☞ DGPS survey of CA land: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ☞ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ☞ CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ☞ R&R plan: Approved copy received on 09.06.2020. COMPLETED ☞ Tree Enumeration: Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. ☞ Form-A Part-II: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021. ☞ Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. ☞ Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. ☞ Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. ☞ Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. ☞ 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: ☞ Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. ☞ Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. ☞ Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future. ☞ Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department. ☞ Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project. ☞ The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. ☞ AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022. ☞ Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for23.02.2023.

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Status of EC&FC along with Coal Production Programme (24.09.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who 've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PPCF (WL) forwarded to PCCF(N) on 30.06.2023. ☞ Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc. ☞ DFO wrote a letter on 11.10.23. to Range Officer & Tehsildar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF & CC on 15.11.2023. ☞ FAC meeting held on 29.11.2023. Stage I recommended on 08.12.2023. Stage I FC letter obtained on 27.12.2023. ☞ Stage I compliance under progress. ☞ STAGE I COMPLIANCE ☞ NPV paid on 30.01.2024 ☞ CA Scheme amount paid on 30.03.2024 (Keonjhar Part) ☞ Penal NPV paid on 25.06.2024 ☞ Mutation of CA land: Pending with Sub-Collector Keonjhar since 12.09.2024 ☞ Approval of SSWLP: Approved by PCCF(WL) on 22.07.2024. Demand raised by DFO on 12.08.2024. Paid on 30.08.2024 ☞ SMC and other schemes: Pending with RCCF Sambalpur for approval. <u>NOC under FRA</u>: ☞ GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. ○ District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. ○ BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. ○ Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. ○ DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha. ○ BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. ○ ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. ○ Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. ○ BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. ○ Khairkuni, Tingismal, Khuntamahul, Banjipali, Darlipalli, Ubuda, Khaliapali, Karlajuri, Soldia, Lakhanpur, Kushraloi, Chharla, Jurabaga, Kirarama, Chingriguda, Balput ☞ Meeting held at all the villages. Gram Sabha Resolution signed for all the villages.

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Status of EC&FC along with Coal Production Programme (24.09.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(5)	Lilari OCP	--	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	32.00	30.80	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.43	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: Feb'25 EC: Mar' 25 S-2: Aug' 25	---	---	---	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): - ☞ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ☞ ToR granted vide letter dt:02-02-2018. ☞ PH held on 14-02-19 successfully. ☞ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ☞ EAC Meeting held on 24-01-2020. ☞ Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. ☞ CGWA clearance obtained on 15.12. 2020. ☞ Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. ☞ DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. ☞ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. ☞ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. ☞ Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. ☞ EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and	☞ FC (227.61 Ha): ☞ DGPS of forest patch: Completed. ☞ Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. ☞ Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. ☞ River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. ☞ DGPS of CA Land: ☞ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ☞ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ☞ Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. ☞ Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. ☞ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. ☞ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. ☞ DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-

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Status of EC&FC along with Coal Production Programme (24.09.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; Completed. (ix) PP shall submit the latest approval of Stage –I FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. ☞ As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) ☞ *Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.*	☞ identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. ☞ The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. ☞ CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput ☞ CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. ☞ EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) ☞ Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. ☞ Further 25-point EDS raised by DFO on 01.01.2024 reg ☞ Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc. ☞ Land schedule has been submitted to Tahsildar for authentication on 27.01.2024 ☞ The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar. ☞ Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. ☞ Reply submitted on 19.04.2024. ☞ Proposal forwarded to RCCF, Rourkela on 25.04.2024. ☞ RCCF site inspection held on 25.05.2025 ☞ EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary. ☞ Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials. ☞ Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024. ☞ EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest. ☞ NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ☞ ToR issued vide letter dtd-09.07.18. ☞ PH held on 03-01-2019. ☞ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ☞ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☞ NoC from CGWA issued on 09-12-2020. ☞ EC letter issued by MoEF&CC on 06.05.2022. ☞ CTE for Siarmal OCP granted on 29.09.2022 by SPCB. ☞ CTO granted on 17.11.2022.	FC (349.709 Ha): ☞ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ☞ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ☞ NoC under FRA issued on 21.06.2021. ☞ Stage I FC obtained from MoEF&CC on 21.04.2022. ☞ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ☞ Stage II issued on 03.11.2022.

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022- "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	
(C)	Mahalaxmi Area	11.90	58.00	---		
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) ☞ Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. ☞ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. ☞ Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. ☞ EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. ☞ Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. EDS raised on 18.05.2022. ☞ Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.	Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018

40 % granted on 09.03.2023.

18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. ☞ Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity ☞ EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. <u>Amendment in EC:</u> Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. <u>As per the minutes-</u> ☞ No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. ☞ PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. ☞ PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). ☞ PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. ☞ Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. ☞ ADS reply submitted on 31.01.2024. ☞ EAC meeting held on 12.02.2024. ☞ Minutes of the meeting Published on 27.02.2024 recommending amendment. ☞ Amended EC obtained on 08.03.2024. ☞ Amended CTO obtained on 11.03.2024.	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha ☞ Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. ☞ Mine inspection by RO, MoEF&CC done on 29.10.2021. ☞ Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. ☞ Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. ☞ EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. ☞ Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.EC issued on 24.05.2022. ☞ EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.	Forest Area:227.890 Ha

80

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ IRO inspection completed on 17.06.2023. ☞ NIT for Int conveying system for Kulda & Garjanbahal OCP floated on31.07.2023. ☞ EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA) S-1: Dec'24 EC: Jan'25 S-2: June'25				Mine lease Area:921.305 Ha EC: (21 Mty) ☞ Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board. ☞ Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ☞ ToR application submitted in Parivesh Portal on 13.10.2022. ☞ EAC meeting was held on 18.11.2022. ☞ ToR granted by MoEF&CC on 13.12.2022. ☞ Draft EIA EMP prepared. ☞ In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023. ☞ PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. ☞ Venue finalized and communicated by BDO to ADM on 10.06.2024 ☞ PH date had been scheduled on 02.08.2024. ☞ Litigation filed against PH of Kulda by Tumulia village in Odisha HC. ☞ Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. ☞ Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC: - (134.69Ha) ☞ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ☞ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ☞ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. ☞ DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.Completed. ☞ Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. ☞ State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. ☞ Hard copy submitted to DFO by 29.11.2021.

Status of EC&FC along with Coal Production Programme (24.09.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ Identification of CA land: ☞ 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. ☞ CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. ☞ 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. ☞ Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. ☞ Hardcopy submitted to DFO. ☞ Site inspection completed on 04.11.2022. ☞ Query raised by DFO Sundargarh on 09.11. 2022.Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. ☞ Proposal forwarded to RCCF on 07.02.2023. ☞ 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. ☞ Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. ☞ Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. ☞ Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. ☞ EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. ☞ Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. ☞ Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village. ☞ ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. ☞ ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024. ☞ Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018. ☞ The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024. ☞ Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024. ☞ Proposal forwarded from State Govt to MoEF&CC on 25.04.2024. ☞ 09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024 ☞ Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mty, impact of mining on Chattenjore Nallah and mitigation

Status of EC&FC along with Coal Production Programme (24.09.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan. ☞ Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO. ☞ Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024. ☞ Forwarded to PCCF (N) on 23.08.2024 ☞ EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N) NOC under FRA: • *NoC issued on 21.06.2021*
(C)	Basundhara Area	39.20	35.20	---		
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) ☞ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ☞ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ☞ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ☞ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ☞ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ☞ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ☞ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ☞ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ☞ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ☞ The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. ☞ 10-point EDS raised by MoEF & CC on 07.03.2023. ☞ However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. ☞ The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. ☞ The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. ☞ EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. ☞ Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. ☞ Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. ☞ Penal NPV demand raised for 221 Cr, under verification. ☞ As per demand of DFO the following needs attention while calculating Penal NPV and NPV ☞ Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand ☞ During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	<u>Orient 3 UG to OCP Proposal: 6 MTPA</u>	
(12)	H.B.I (UG)	0.215	0.95	26-02-2013	*To be taken up by MDO Go Quest Solution Pvt Ltd, Kolkata. Awarded on 26.09.2023 & Agreement signed on 22.12.2023*	

Status of EC&FC along with Coal Production Programme (24.09.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines ☞ Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project. ☞ A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr. ☞ Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC ☞ During FRCM held on 16.08.2024 DFO JSG said clarification is yet to be sought. ☞ DFO JSG has sought clarification from PCCF Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024. ☞ Further, a revised demand has been issued to Orient Area for 167.81 Cr. ☞ Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought] NOC under FRA: 10 villages: Gram Sabha of 04 villages completed.
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	☞ FC:(389.18Ha) ☞ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ☞ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ☞ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ☞ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ☞ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ☞ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ☞ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ☞ GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ☞ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ☞ 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. ☞ Reply was submitted vide letter of PCCF dt. 01.06.2023. ☞ Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023. ☞ Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. ☞ EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc. ☞ EDS sought to IRO for reasons on delay in submission of inspection report.
(D)	Orient Area	0.430	3.01			
Ib Valley Cf		101.03	159.71			
MCL (Total)		225.00	319.81			

Status of EC & FC as on 24.09.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC dtd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.	Forest Area:82.736 Ha available.
(2)a	Bhubaneswari OCP Area Expn-658.724 Ha S-1: Oct'24 EC: Nov'24 S-2: Mar'25	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. <u>Amendment in EC:</u> ☞ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. ☞ Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 ☞ EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. ☞ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. ☞ EC recommended. EC letter is issued on 02.05.2022. ☞ CTE for the amended EC issued on 21.07.2022. ☞ CTO for amended EC issued on 16.08.2022. <u>50 % expansion under special dispensation O.M dated 07.05.2022:</u> ☞ Application applied on 13.05.2022. ☞ EDS raised on 30.05.2022. ☞ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. ☞ EDS raised on 13.06.2022 by MoEF&CC. ☞ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. ☞ EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. ☞ EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. ☞ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. ☞ EDS reply submitted on 18.02.2023. ☞ EAC meeting held on 14.03.2023. ☞ MoEF&CC deferred the proposal and want to review the proposal after 5 months again. ☞ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. ☞ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. <u>EC for 30 Mty including 20.383 Ha Forest Land:</u> ☞ Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of	☞ Forest Area:112.521 Ha available. ☞ Forest Land: 20.383 Ha ☞ A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. ☞ The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. ☞ Form A Part I has been submitted on 30.04.2022. ☞ 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. ☞ Tree enumeration field survey completed on 31.07.2022. ☞ Proposal forwarded to Nodal Officer on 13.10.2022. ☞ EDS raised by Nodal Officer ☞ Compliance submitted to DFO Angul on 05.11.2022. ☞ Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. ☞ Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. ☞ Revised CA Scheme sought from DFO which was submitted to PCCF. ☞ Proposal forwarded from PCCF to State Govt on 10.04.2023and to MOEF & CC on 27.04.2023. ☞ 12-point EDS raised by MoEF &CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. ☞ Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. ☞ Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. ☞ Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. ☞ Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. ☞ Final DGPS maps received from ORSAC on 08.01.2024. ☞ Reply submitted to DFO on 19.01.2024. ☞ Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. ☞ Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024.

Status of EC & FC as on 24.09.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					EC, which is under consideration and pending due to observation." ☞ EDS reply to above submitted on 04.12.2023. ☞ Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. ☞ Minutes of the meeting published on 02.01.2024. ☞ ToR recommended. ☞ ToR issued on 12.03.2024 ☞ Baseline studies completed Feb-Mar 2024. ☞ IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024. ☞ Public Notice proceedings submitted to MoEF & CC on 21.06.2024 ☞ Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. ☞ Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. Completion is expected in July 2024. ☞ Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dtd 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance. ☞ Draft EIA EMP obtained from CMPDI on 30.04.2024. ☞ EIA-EMP will be finalized after completion of study. ☞ EAC team visit scheduled from 08.07.2024 to 10.07.2024.	☞ RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024. ☞ Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. ☞ EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. ☞ Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet ☞ Reply submitted to PCCF(N) on 18.06.2024. ☞ Submitted to MoEF & CC on 15.07.2024. ☞ FAC held on 27.08.2024. Minutes issued on 12.09.2024. Stage I recommended with a condition to provide non-forest CA land. Gram Sabha: Langijoda, Naraharipur, Anadipur ☞ District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.
(b)	Bhubaneswari OCP Stage I FC-By Apr'26 EC- By May'26 Stage II FC- By Sept'26	--	50.00	--	Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) ☞ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ☞ MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. ☞ Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in Sl no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	☞ FC (121.55 Ha) ○ PR approved by MCL & CIL Board. ○ MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. ☞ DGPS of Forest land & ML area: ☞ Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. ☞ Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. ☞ Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. ☞ Identification of CA Land: ○ DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. ○ DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. ○ DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer,

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Status of EC & FC as on 24.09.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. ○ DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. ○ Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. ○ GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11.04.22 ☞ MP&MCP is under preparation. Likely to be approved by Oct'2024. ☞ Baseline studies from Mar-June'24 completed. ☞ Work order for EIA EMP issued to CMPDI on 20.05.2024. Work order re-issued on 28.08.2024 on account of the revised ToR uploaded in Parivesh 2.0 with additional Scope of work & extended timeline till 30.09.2024. ☞ Completion of report by Aug'2024	☞ Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha ☞ Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(A)	Jagannath Area	56.20	55.50	---		☞
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	☞ Forest Area:186.311 Ha available.
(B)	Lingaraj Area	17.00	20.00	---		
(5)	Kaniha OCP	14.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease:718.00 Ha	☞ Forest Area:2.307 Ha available.
(5a)	Gopalji-Kaniha OCP S-1: Oct 2025 EC: Nov 2025 S-2: Apr 2026	0.00	30.00	-----	Mining Lease: 2264 Ha EC 30.00 Mty ☞ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ☞ Project Authority Provided land schedule of only 1943.82 Ha. ☞ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ☞ MP&MCP has been Approved by MCL Board on 27.12.2023. ☞ DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process. ☞ DGPS survey of Mine Lease: Completed on 03.07.2024 ☞ DGPS survey of Forest Patches: Under progress	☞ FC: 370 as per PR Ha (may change):.373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] ☞ Land use map submitted to CMPDIL in Nov' 2020 partly. ☞ Mining plan under preparation at CMPDI, RI-VII. ☞ Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed. ☞ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ☞ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ☞ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ☞ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023.

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Status of EC & FC as on 24.09.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. ☞ DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. ☞ DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting is under progress (89% Completed.). ☞ Authenticated maps from ORSAC obtained on 26.06.2024. ☞ DGPS survey of Forest Patches: Started on 11.08.2024 (in progress) i.e. after DGPS of lease ☞ Action Taken for Identification Non-Forest CA land as per FC Rules 2023: ☞ Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha. ☞ Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation. On-Forest CA land is under identification. Gram Sabha for FRA: (15 villages) ☞ (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), ☞ Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	Kaniha Area	14.00	14.00	---		☞
(6)a	Bharatpur OCP	15.00	20.00	31-10-2008 27-05-2021 (Amended)	☞ MP approved on 16.03.2021. ☞ Mining Lease: 927.42 Ha ☞ Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.	☞ Forest Area:177.77 Ha available.
(b)	Bharatpur OC Expn. (20 MTY) **S-1: Mar'25** **EC: Apr'25** **S-2: Oct'25** Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.	—	—	—	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty ☞ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ☞ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. ☞ Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. ☞ Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared. ☞ Form I in Parivesh portal submitted on 19.05.2022.	☞ FC (44.64 Ha) ☞ Mining Plan approved by MCL Board dt. 10.06.2020. ☞ DGPS survey of forest land: ☞ Collection of Toposheet from Survey of India completed on 12.08.2020. ○ Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. ☞ Identification of CA Land: ○ CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. ○ Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some

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Status of EC & FC as on 24.09.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ☞ ToR issued on 28.06.2022. ☞ Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. ☞ Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. ☞ Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. ☞ Public Hearing conducted on 21.07.2023 successfully. ☞ ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023. ☞ Final PH proceedings obtained on 10.10.23. ☞ IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required. ☞ IRO inspection of the mine has been held from 22-23 Dec 2023. ☞ Certified Compliance Report obtained on 25.12.2023. ☞ EC application submitted to MoEF&CC on 20.01.2024. ☞ EAC meeting held on 13.02.2024. ☞ Minutes published on 27.02.2024. ☞ Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc. ☞ Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept. ☞ A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Megalift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited form the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion. ☞ Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Dept.	encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. ☞ Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. ☞ GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. ☞ Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. ☞ CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. ☞ Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ☞ ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. ☞ EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. ☞ 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. ☞ CA scheme prepared. Tree enumeration through sample plot completed. ☞ EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. ☞ Form A part II forwarded to RCCF in hard copy on 11.10.23. ☞ Site visit of RCCF held on 09.11.2023. ☞ 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps ☞ EDS reply submitted on 01.12.2023 to DFO. ☞ Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA. ☞ Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4". ☞ Reply submitted on 08.01.2024.

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ Proposal submitted to RCCF on 19.01.2024. ☞ Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022 ☞ DGPS survey by ORSAC held on 11 to 16 th March 2024. ☞ Maps received from ORSAC. Authentication from RI, Tehsildar & Ranger in process. ☞ Draft reply submitted to DFO on 04.04.2024. ☞ Reply submitted to DFO on 07.05.2024. ☞ DFO to visit ACA site for verification and site suitability. ☞ EDS raised for verification of ACA sites of MCL. ☞ Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. ☞ Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land. ☞ Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kisam. ☞ <u>NOC under FRA:</u> ○ Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchuin. ○ Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. ○ Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. ○ BDO issued letter to Gram Panchayat on 21.04.2022. ○ Gram Sabha of Nakeipasi held but was unsuccessful. ○ Gram Sabha of Tileipasi and Khajuria expected in Oct'23
(D)	Bharatpur Area	15.00	20.00	---		
(7)	Hingula OCP	14.00	15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha <u>50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (ii); O.M-11.04.22</u> ☞ MP&MCP is under preparation. ☞ Baseline studies from Oct-Dec 2024 to be taken up. ☞ Work order for EIA EMP issued to CMPDI on 14.09. 2024.. ☞ Completion of report by Feb'2024 <u>Amendment in EC:</u> Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. ☞ EAC meeting held on 27-05-19. ☞ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ☞ Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ☞ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.	☞ Forest Area: 440.350 Ha available.

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ☞ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ☞ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ☞ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. ☞ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ☞ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. ☞ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8)	Balram OCP	7.70	8.00	24-10-1990	Mining Lease Area:1309 Ha	Forest Area: 85.010 Ha available
(8a)	Balram OC Expn. (15.0 Mty) S-1: Dec'24 EC: dec'24 S-2: Mar'25	---	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty): - ☞ Mining Plan approved in 226th Board meet held on 12-08-2020. ☞ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ☞ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ☞ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. ☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. ☞ Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. ☞ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Specific ToR issued by MoEF&CC on 20.09.2021. ☞ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ☞ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ☞ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ☞ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda.	☞ Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) ☞ FC (193.845 Ha): - ☞ Land schedule finalized. Authenticated by Tahsildar. ☞ DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. ☞ Form A Part-1submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ☞ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ☞ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ☞ Reply to the EDS uploaded on dtd.27.02.2021. ☞ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ☞ Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. ☞ Hard copy: ☞ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ☞ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide

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Status of EC & FC as on 24.09.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ Public hearing has been held successfully on 23.08.2022. ☞ ATR for public hearing issues submitted to SPCB on 12.10.2022. ☞ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. ☞ EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. ☞ EAC meeting scheduled on 09.05.2023. ☞ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. ☞ Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points-Animal Passage Plan, Nagar van vatika & firefighting plan. ☞ Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. ☞ Forwarded from RCCF to PCCF (WL) on 08.02.2024. ☞ Meeting regarding above held on 21.02.2024 in Bhubaneswar. ☞ Query raised for providing Animal passage plan for entire Talcher Coalfield. ☞ Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. ☞ DFO Dhenkanal has checked the report. ☞ Meeting held with DFO Angul on 03.06.2024 for finalization of report. ☞ 1 km passage plan within ML area is to be provided. ☞ Meeting held with PCCF(WL) on 18.06.2024. ☞ SSWLP including Animal Passage Plan approved by PCCF(WL) on 17.08.2024 ☞ NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul.	letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ☞ Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. ☞ CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. ☞ DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021. ☞ CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. ☞ DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. ☞ Forwarding of application ☞ Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. ☞ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022. ☞ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. ☞ RCCF sought compliance of 4-point EDS.

Status of EC & FC as on 24.09.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ Reply submitted on 22.12.2022. ☞ RCCF inspection completed on 30.12.2022. ☞ Proposal forwarded to PCCF (N) on 02.01.2023. ☞ EDS raised by PCCF replied on 18.01.2023. ☞ 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. ☞ DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. ☞ DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. ☞ Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. ☞ Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. ☞ Proposal submitted to MoEF&CC on 30.09.2023. ☞ 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 ☞ IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. ☞ 9-point EDS reply submitted to DFO on 28.12.2023. ☞ IRO inspection completed on 21.11.2023 &report received on 06.12.2023. ☞ Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. ☞ Reply submitted on 21.01.2024. ☞ Again 05-point EDS raised by DFO on 25.01.2024. ☞ Reply submitted to DFO on 08.02.2024. ☞ Forwarded to PCCF nodal through RCCF on 21.03.2024. ☞ Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. ☞ DFO sought NPV of 193.845 ha forest on 04.05.2024. ☞ As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I. ☞ The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP. ☞ DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024 ☞ Recommendation letter of DFO Rourkela issued on 26.07.2024. ☞ EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC ☞ PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024. ☞ DGPS map of old CA land sent to DFO Rourkela for signature. NOC under FRA ☞ GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gram

Status of EC & FC as on 24.09.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. ☞ Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. ☞ Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. ○ to give employment to all displaced persons, ○ to do controlled blasting with low vibration, ○ to resettle all the displaced persons in one place, etc. ☞ Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ☞ Gram Sabha of Telipur& Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ☞ BDO issued letter to Gram Panchayat on 21.04.2022. ☞ GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha ☞ Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. ☞ Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. ☞ Gram Sabha of Banabaspur completed on 23.03.2023.
(E)	Hingula Area	21.7	23.00	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease:1140.00 Ha	Forest Area: 294.407 Ha
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15.11.2020 (Revalidated)	Mining Lease: 370 Ha ☞ Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. ☞ Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. ☞ Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. ☞ Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. ☞ Considered in the SEAC meeting held on 12.12.2022. ☞ Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. ☞ Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. ☞ SEAC meeting held on 21.04.2023. ☞ Amended EC obtained on 22.05.2023. ☞ STP established and trial run has been done. CTO obtained beyond Sept 2023.	Forest Area: 325.380 Ha
(F)	Talcher Area	0.06	0.60	---		
(11)	Subhadra OCP (25 Mty) EC- Issued on 06.03.24	0.00	25	06.03.2024	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty) ☞ All work to be done by MDO operator.	FC (125.24 ha) ☞ MP approved by MCL Board on 29.05.2021. ☞ DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020.

Status of EC & FC as on 24.09.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
	Stage I- Issued on 05.12.23 Stage II- By Oct'24				☞ The application for ToR submitted through Parivesh portal on 13.10.2021. ☞ Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. ☞ Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. ☞ Minutes of the meeting issued on 10.01.2022. ☞ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. ☞ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. ☞ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. ☞ Amended ToR issued on 28.02.2022. ☞ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. ☞ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. ☞ Revised MP & MCP approved by Board on 24.04.2023. ☞ Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. ☞ SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. ☞ PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. ☞ PH proceedings obtained on 08.09.2023. ☞ EC application submitted through Parivesh Portal on 26.09.23. ☞ EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP &PH budget revision etc. ☞ Above ADS has been replied by the project on 31.12.2023. ☞ EAC meeting held on 17.01.2024. ☞ Minutes published on 06.02.2024. ☞ EC recommended by MoEF&CC. ☞ EC letter issued on 06.03.2024. CTE & CTO: ☞ Application for CTE applied on 30.12.2023. Regional Office of SPCB completed mine inspection on 09.04.2023. ☞ Consent Committee meeting for grant of CTE held on 13.06.2024. ☞ CTO will be granted after obtaining Stage II FC.	☞ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. ☞ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. ☞ Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021. ☞ EDS raised by Nodal Officer on 25.01.2022. ☞ Compliance of EDS submitted on 29.01.2022. ☞ State Sl.No. OR-011/2022, dtd.03.02.2022. ☞ Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022. ☞ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ☞ 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. ☞ 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. ☞ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. ☞ 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022. ☞ 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. ☞ Identification of CA Land: • 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. • Tree enumeration of mine lease area completed. • Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. • Proposal forwarded from RCCF to PCCF on 13.12.2022. • Proposal forwarded from PCCF to State Govt. on 18.01.2023. • Proposal forwarded from State Govt to MoEF&CC on 04.02.2023. • 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023. • Site Inspection by IRO completed on 26-27th April 2023. • EDS reply submitted to DFO on 17.05.2023. • Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023. • Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher. • EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&CC. • Proposal submitted to MoEF&CC with reply on 12.09.2023. • FAC meeting held on 11.09.2023. Minutes issued on 03.11.2023. FC Stage I recommended, and letter issued on 05.12.2023.

Status of EC & FC as on 24.09.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						• Stage I compliance under process. • NPV paid on 30.12.2023 • RWLP paid on 17.02.2024 • NOC under FRA issued on 19.04.2024 • CA amount paid on 07.05.2024 • Mutation of CA land: CA Mutation approved by Collector Angul on 16.08.2024. The demand has been received from Tahsildar and payment was done on 26.08.2024. The proposal for PF Notification was submitted to RCCF Angul by DFO Angul on 19.09.2024. • Approval of SSWLP: Forwarded to RCCF Angul on 17.08.2024 • SMC and other schemes: Gap Plantation Plan & SMC, Plan for de-silting & mitigative measures to minimize soil erosion and choking of stream, Topsoil Management Plan, Safety Zone Management Plan approved by RCCF on 31.07.2024. • NOC under FRA: Gram Sabha completed for 10 villages.
(H)	Balabhdra OCP 15 Mty. MDO to share timeline.	0.00	-	-	☞ Mining Lease: 523.58 Ha ☞ Mining Plan approved by Board. ☞ Modification in MP&MCP is under progress on the basis of mine lease and forest land change. ☞ 9(1) notification completed in Mar'24 and 11(1) notification is awaited. ☞ ToR will be applied subsequently.	Forest Area: 41 Ha ☞ 9(1) and 11(1) notification is under progress expected by January 2024 ☞ Application will be submitted subsequently.
	Talcher CF	**123.97**	**160.10**			
	MCL (Total)	**225**	**319.81**			

Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		EC: - ☞ PH held on 20/12/2016. ☞ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ☞ SEAC meeting held on 11.09.2020. ☞ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ☞ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ☞ Site visit by sub-committee of SEAC on 19-11-20. ☞ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ☞ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ☞ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ☞ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ☞ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ☞ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ☞ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." ☞ EC issued on 24.09.2021.	--

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	☞ EAC meeting held on 27-05-19. ☞ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ☞ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ☞ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ☞ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ☞ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ☞ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ☞ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed.
2	Basundhara(E)	0.60	01/10/2018	☞ EAC meeting held on 27-05-19. ☞ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ☞ Report on comments from stakeholders vide public notice by SPCB awaited. ☞ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.
4	Natraj UG	0.64	24/09/2018	✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

AUGUST-2024

PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

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COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR ***(Exhausted)***	1.00	33.20	Mar 1984
6	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C **(Exhausted)**	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**46.68**	**2545.77**	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C ***(Exhausted)***	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. ***(Exhausted)***	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**78.78**	**4738.861**	

(#) *Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

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On-Going Projects: -11 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	Sub total	**157.00**	**23709.61**	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
	Sub total	**127.00**	**12671.83**	
TOTAL *(Ongoing projects)*		**284.00**	**36381.44**	
GRAND TOTAL *(Including capacity of exhausted mines)*		**362.78**	**41120.30**	

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SYSTEM

Monthly Status Report on Computerization in MCL - August 2024

Sl. No.	Project	Status & Key Activities
1	**ERP Implementation**	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.
1.1	**Material Management (MM)**	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking.
1.2	**Plant Maintenance (PM)**	Breakdown notifications, maintenance orders, MIS reports.
1.3	**Production Planning (PP)**	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data.
1.4	**Human Capital Management (HCM)**	Attendance, HR processes, salary payments, ESS, tax declarations, pay slips, VV statement, PRP processing.
1.5	**Project System (PS)**	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing.
1.6	**Finance & Controlling (FICO)**	Payments, receipts, BG management, treasury, account closing, trial balance, fund management, cost sheet reconciliation.
1.7	**Sales & Distribution (SD)**	FSA, auction contracts, billing, EMD forfeiture, debit/credit notes, customer ledger, real-time billing integration, coal sales processes.
2	**Hospital Information Management System (HIMS)**	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	**Website Hosting & Maintenance**	Operational since 09.10.2021, SSL secured, Web Application Security Compliance certified.
4	**MCL Intranet Portal**	Launched for internal circulars, training provided.
5	**Tender Portal (< 2 Lakhs)**	Developed for tender details and document management.
6	**Productivity Improvement Scheme**	Running in opencast mines, under development in ERP system.
7	**eOffice Implementation**	Upgraded to e-file 7.3.9, functional since 01.07.2017, user support provided.
8	**Apps**	Developed for CSR, bill tracking, tender info, mine safety, CPRMSE, and equipment monitoring.
9	**Electronic Capital Fund Management**	Tracking capital fund allocation, updated as needed since July 2017.Presently under development for migration to SAP.
10	**Cyber Security**	Observing Cyber Jagrookta Diwas, installed honeypots, NGFW, active directory server, conducted online security activities.
11	**GeM Portal**	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	**Bill Tracking System in SAP/ERP**	Reports developed and implemented.

WASHERY

INTERMEDIATE TIMELINE OF IB VALLEY COAL WASHERY AT LAKHANPUR AREA, MCL (As on 31.08.2024)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	**Intermediate Timeline**
1	Customisation of bid document by CMPDI/ MCL.	Completed (21.05.2015)
2	Approval of Bid document	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	***Nov'18 - May'24**
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

*** Construction of washery is under progress (99% completed upto 31.08.2024 as per MCN)**

[i. The 10th provisional extension of time has been granted to M/s GCMPL from 03.01.2024 to 31.05.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2024/655 dated 02.03.2024.

ii. Vide letter dtd. 30.04.2024 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for construction works of BC 601A, 602A & 601B, 602B conveyor from TR 28 & TR 28A to washed coal SILO, which is under process.]

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 31.08.2024 (Rs. in Lakhs)

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks		
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18		
										Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date					
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE approved /Bill processed		
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	30.16	0	30.16	30.16	40%	10%			
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd.	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	54.00%	47.17%	Notice for termination issued.		
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Tth PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE approved.		
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	975.94	374.98	0.00	0.00	0.00	**975.94**	**100%**	72%	Work Completed & RE Approved &FB processed.		
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	41.48	0.00	41.48	687.44	**100.00**	**95%**	**Work completed & RE approved & Final bill paid**		
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	**0.00**	**100%**	0%	Work completed RE under process		
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	-	336.21	533.14	8.05	0.00	8.05	**344.26**	**80%**	40%	Work in progress		
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	1.32	87.18	0.00	0.00	0.00	**1.32**	**40%**	1%	Agreement executed on 22.06.2022. Work in progress		
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	**0.00**	**30%**	0%	Agreement executed on 24.08.2022. Work in progress		
LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	-	-	-	147.51	245.83	0.00	38.65	38.65	**186.16**	**98%**	47%	Work in progress		9548.94
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	33.17	247.21	16.82	17.12	17.12	50.29	45.00%	17.85%	Work in progress		

BG	14	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.1	7234.71	3979.32	95.00	4074.32	11228.00	90.00%		Work in progress.
ORIENT	16	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	95.00%	90.00%	Work in Progress
NSCH TAL	17	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	100.00%	29.05%	Work Completed.RE to be processed.
CWS TAL	18	RB	Construction of 60 nos. type qtrs {36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type} at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	76.79	0.00	36.68	526.27	93.00%	85.00%	Bill is under scrutiny for payment.
CWS TAL	19	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	0.00	16.91	80.00%	20.00%	Work in progress
JAG	20	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagananath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.
JAG	21	RB	Construction of additional bed room with residential office at GM Bunglow, Jagannath Area	Hrusikesh Sahoo	2431, Dtd, 25.04.2023	14.63	07.06.2023	04.09.2023		14.63			8.00	8.00	8.00	75%	55%	Work in Progress
JAG	22	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jaggannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
BHP	23	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCP,Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SO©/AOW/22-23/1122 Dt 10.03.2023	39.97	04-04-2023	01-08-2023		0	0	0	0	0	0	100%	0%	Work completed
BHP	24	RB	Provide basic infrastructure facilities (for Civil Works) at the self relocations site for 37 Nos. of PDFs of village KHAJURIA & TILEIPASI on their jointly purchased land(Retender)	Daitari Pradhan	MCL/GM (BA)/SO©/AOW/23-24/322 Dt 18.07.2023	313.88	07.11.2023	06.11.2024		0	0	0	0	0	0	30%	0	Work in progress
BHP	25	RB	Construction of a two storeyed office building in the campus of GM Office under Bharatpur Area.	Sri Soubhagya Chandra Nanda	39 dt03.04.2023	109.42	01-01-2024	29-05-2024		0	0	0	28.27	28.27	28.27	35%	25.84%	Work in progress
BHP	26	RB	Construction of 48 beded MT hostel at Bharatpur Area of MCL	A P Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt 18.03.2023	984	03.05.2023	23.10.2024		0	0	91.86	0	91.86	91.86	18%	9.34%	Work in progress,DE approved.
HQ	27	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved. Final bill processed.
HQ	28	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	22363.77				12835.59	9528.18	0.00	187.04	187.04	13022.63			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL .	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	0.00%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	100.00%	Work completed

HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final Bill paid
HIN	4	NRB	ng of aluminium glazed windows at DAV	NILAMANAI SATPATHY	AGT/23-24/29, Dt.15.09.2023	86.78	16/09/2023	13/02/2024				0	0	0	0	15%		Work in progress
HIN	5	NRB	Renovation of GM Office Building, Hingula Area.	NILAMANAI SATPATHY	AGT/23-24/30, Dt.16.09.2023	110.27	17.09.2023	15/01/2024							0	10%		Work in progress
HIN	6	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	101.40	101.40	100.00%	100.00%	Work completed
LKP	7	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	110.31	21.03	18.26	0.00	18.26	128.57	100%	98%	Work Completed & RE approved & F.B. under process
LKP	8	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	-	78.09	277.37	0.00	95.77	95.77	173.86	84%	49%	Work in progress
LKP	9	NRB	Construction of approach road from newly constructed 48 A type Quarters to Golf Course at BIT of Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/WO/23-24/84/2858/810 dt:10.11.2023	99.74	-	-	-	0.00	99.74	32.07	0.00	32.07	32.07	50%	32%	Work in progress
LKP	10	NRB	Face uplifting of Triveni Guest House at BIT of Lakhanpur Area	M/s Saras Goyal	MCL/GM/LKPA/SOC/WO/23-24/101/2876/976 dt:20.12.2023	316.92	25.01.24	24.10.24	-	0.00	316.92	0.00	0.00	0.00	0.00	20%	0%	Work in progress
LKP	11	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	7.22	0.00	7.22	7.22	30%	12%	Agreement executed on 21.07.2022. Work in progress.
TAL	12	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
TAL	13	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/56 Dtd 27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	4.14	100%	100%	Work completed and final bill paid.
TAL	14	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barundeb Sahoo	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
BG	15	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	16	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	17	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		101.93	69.78	171.71	171.71	20.00%		Work in progress
BG	18	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	33.21	194.66	95.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	529.24	91.52	0.00	0.00	0.00	616.64	100.00%		Work completed. FTE is to be processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71	221.22	165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE has been processed.
BG	20	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24	279.81	0.00	0.00	0.00	488.01	100.00%		Construction work completed

BG	21	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%		RE approved. Final bill is to be paid
BG	22	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95	884.85	920.00	0.00	920.00	920.00	100.00%		Work completed
BG	23	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	532.60	532.60	100%		Work completed
BG	24	NRB	Civil work for installation of 03 nos inmotion weighbridges(100T-03 nos)and providing 03 nos of cabin and ramp at existing weighbridges.	Srinibas Pradhan	MCL/SAMB/CIVIL/AOC/22-23/F-75/822 DT;07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023			45.96	0.00	45.96	45.96	65%		Work in progress
BG	25	NRB	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subranshu Soban Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	66.52	66.52	100%		Construction Work completed
BG	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	5.25	140.25	100%		Work completed. RE & FTE approved. Final bill paid
MAHALAXMI AREA	27	NRB	Construction of mechanical wheel washing systyem along with settling tank near water loading platform at B(W)OCP of Mahalaxmi Area. (including 03 years AMC)	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-05/14 dtd :06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%		Construction Work completed. Operation and maintenance work going on
MAHALAXMI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-07/17 dtd :19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%		Work completed. RE under process
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	105.56	0.00	105.56	489.13	63.00%	60.54%	Work in Progress
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	72.00%	26.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated.25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	8.31	8.31	17.10	100.00%	86.00%	Work completed.FInal bill paid
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79		22	22.00	44.74	100%	50%	Work completed. RE processed.
HQ	33	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	60.00%	36.56%	Work in progress
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	6.17%	Work completed, RE processed for approval.
HQ	35	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	6.14%	Work completed. RE under preparation.
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	6.78%	Work completed, RE approved.
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	3.24%	Work completed, RE approved and sent for FC.
HQ	38	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	5.52%	Work completed, RE processed for approval.

HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing i/c misc devlopment works in DAV school	Saharia Construction	GM©/Samb/Agt/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	—	0.00	181.49	51.38	86.23	137.61	137.61	100.00%	22.43%	Work completed. RE under process.
HQ	40	NRB	Construction of additional two no. rooms for UCO Bank building, Jagriti Vihar, MCL HQ., Sambalpur	SATYANARAYAN SAHOO	23-24/641 dtd. 04.08.2023	8.26	21.8.23	18.11.23								50.00%		Work in progress
HQ	41	NRB	Construction of Golf Club building at MCL HQ, Jagriti Vihar, Sambalpur.	SAHARIA CONSTRUCTION	23-24/453 dtd. 29.06.23	291.39	24.7.23	19.1.24								42.00%		Work in progress
HQ	42	NRB	Expansion of Anand vihar Hospital by constructing additional buld to accommodate store room for medical Board with pataint wating facility ,additional doctor chamber ,pataint cabin etc at MCL HQ	Ravi Shankar	GM©/Samb/Agt/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	—	0.00	179.97	25.12	44.51	69.84	69.84	70.00%	40.00%	Work in progress
HQ	43	NRB	Renovation of Nishigandha club at Anand vihar colony ,MCL HQ ,Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	—	0.00	213.26	0.00	0.00	0.00	0.00	100.00%	0.00%	Work in progress
HQ	44	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	10.00%	Work completed, RE approved and Final Bill processed.
BHUBANESWAR	45	NRB	Balance work for construction of MINREM (MICM) at Tamando, Bhubaneswar.		MCL/Samb/Civil/e-Tender/AOC/23-24/168 Dt.09.06.2023	4661	26.06.2023	26.06.2024	NA			0.00	0.00	0.00	0	0.10%		Work in progress.
					Total of NRB	17536.59				6822.90	10713.69	1614.13	481.24	2095.37	8918.27			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Vendor code not created/Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	2427.75	100.00%		Work completed.RE under process.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	-	517.35	103.65	0.00	0.00	0.00	575.22	100.00%		Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	616.79	100.00%		Work completed. RE under process
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	40.02	4.42	0.00	0.00	0.00	40.02	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		11.17	9.79	0.00	0.00	0.00	11.17	100.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under hingula Area	Kishor Chandra Satapathy	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		73.89	56.03	45.84	9.97	55.81	129.20	100%		Final Bill paid
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hinguloa Arera	Abhay Kumar Mohanty	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23				27.86	0	27.86	27.86	100%		RE processed.

HIN	11	OMI	Realignment and repairing of sewerage line (partrly) in Balram Township of Balram OCP under Hingula Area	Shivashakti Elmech Pvt Ltd	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23								40%		Work in progress
HIN	12	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.
HIN	13	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Daitary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under HingulaArea	PIPL-BRS JV, IM/s. PATTNAIK INFRA PRTVATE LIMITED(PAN AALCP765OF) and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231 /844 Dated: 30.12.2022	414.69	09.01.23	07.06.23				329.54	0	329.54	329.54	100%	80%	Work complete.
HIN	15	OMI	Providing Compound wall and development work of Police Outpost at Gopal Prasad of Balram OCP under Hingula Area.	M/S.SOUBHAGYA CHANDRA SAHOO	AGT/23-24/14, Dt.07.06.2023	56.77	08.06.2023	05.10.2023						46.50	46.50	100%	85%	Work in progress
HIN	16	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231 /852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23		0.00	0.00	575.51	298.00	0.00	1500.00	40%		Work in progress
IBV	17	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SO©/23-24/AGT/07, dtd- 31.05.2023	136.57	01.06.2023	28.10.2023	2 nd PTE granted up to 29.02.2024	72.33	64.24	0.00	0.00	0.00	72.33	81.0%	52.96	Work is held up due to non handing over of balance site in respect of approach road of weigh bridge.
IBV	18	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM©/SAMB/AGT/22-23/02, dtd-06.04.2022	1563.95	15.04.2023	**Construction period of 270 days** (i.e. by 09.01.2024) **maintenance period of 1825 days thereafter** (05 years i.e. by 07.01.2029)	PTE granted up to Construction period of 270 days (i.e. by 31.03.2024) & maintenance period of 1825 days (i.e. 5 years) thereafter	904.21	659.74	0.00	0.00	0.00	42.31	100%	59.41	Work Completed. RE & FTE under preparation.
IBV	19	OMI	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lajkura OCP of IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SO©/23-24/Agt/12, dtd- 01.07.2023	71.22	02.07.2023	28.12.2023	FTE granted up to 29.02.2024	42.31	28.91	0.00	0.00	0.00	42.31	100%	59.41	Work Completed. FTE granted up to 29.02.2024
IBV	20	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	22	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECOND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.
IBV	23	OMI	Providing wind barrier on two sides of coal stock of SOCP under IB Valley Area	Bikash Chandra Nayak	MCL/GM/IBV/SO©/23-24/Agt/21, dtd- 28.10.2023	158.21	15.10.2023	13.03.2024	PTE granted up to 30.05.2024	47.37	110.84	38.77	0.00	38.77	86.14	100%	54.45	Work Completed.

IBV	24	OMI	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/23-24/735 St. 17.02.2024	1209.71	27.02.2024	24.08.2024	NIL	NIL	1209.71	0.00	0.00	0.00	0.00	25%	NIL	work in progress
IBV	25	OMI	Construction of concrete coal transportation road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOCM-I platform of Lajkura OCP under IB Valley Area (150 days + 5 years)	Aaditya Construction	MCL/Samb/Civil/AOC/24-25/896 Dtd.29/04/2024.	1103.78	15.05.2024	14.10.2024	NIL	NIL	1103.78	0.00	0.00	0.00	0.00	1%	NIL	Earth work in formation for drain is in progress.
IBV	26	OMI	Construction of 03 nos. approach road for static weigh bridge at LOCP, Ib Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SOC/AOW/24-25/23/146, dtd-22.05.2024	137.71												Work Awarded on 22.05.2024, yet to commence.
IBV	27	OMI	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRCL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, IB Coalfields of MCL	M/s IPRCL	AGT/MCL/RS/22-23/02, dated :- 09.08.2022	8932.9	07.05.2022	06.05.2023	5th PTE granted upto 30.06.2024	4998.42	3934.48	0.00	0.00	0.00	4998.42	80%	55.96	Work in progress. **Payment made in the form of imprest advance. (20% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND)**
IBV	28	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
IBV	29	OMI	Construction of additional shed for Regional store of Bharatpur Area(Re-tender 3rd call)	Ayusman Sahu	GM(BA)/SO©/AGT/2023-24/08 DT.01.06.2023	17.89	08.06.2023	05.09.2023	30.09.2023	0	0	0	0	0	0	100%	0%	Work completed.
BHP	26	OMI	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SO©/AGT/2023-24/04 DT.06.05.2023	91.03	03.05.2023	30.08.2023	plied upto 31.10.20	0	0	75.05	0	75.05	75.05	100%	82%	Work completed. RE under process.
BHP	27	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SO©/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	61.05	61.05	100%	0	Work completed.Final bill paid
BHP	28	OMI	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	1081	155.14	1236.14	1236.14	100%	85%	Work in progress
LIN	30	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd,11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Final bill processed.
LIN	31	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed.RE under processed.
LIN	32	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	-	1913.45	3987.16	2840.91	166.46	3007.37	4920.82	88.00%	89.40%	Work in progress
LIN	33	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2022-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	558.84	0.00	558.84	558.84	78.00%	68.34%	Work in progress
KAN	34	OMI	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIHA OCP OF KANIHA AREA MCL"	Trinath Pradhan	MCL/GM/KA/SOC/2023-24/200 Dated:07.08.2023	135.23	17.08.2023	13.01.2024		0.00	135.23	0.00	0.00	0.00	0.00	95.00%	0.00	Work in progress.

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KAN	35	OMI	UPGRADATION/STRENGTHENING OF EXISTING ROAD (BITUMINOUS AND CONCRETE SURFACING) FROM KANSAMUNDA VILLAGE CHHAK TO JARADA PANCHAYAT CHHAK AT KANIHA OCP,KANIHA AREA,MCL.	ABS CONSTRUCTION	MCL/Samb/Civil/e-Tender/AOC/23-24/559 Dated:20.11.2023	436.36	06.12.2023	02.06.2024 + 02.06.2029	NA	0.00	436.36	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress.Work stopped in approx 2.50 KM stretch by local villagers of Jarada and Kansamunda due to compensation issues.
KAN	36	OMI	CONDUCTING DGPS SURVEY ALONG WITH CONSTRUCTION AND POSTING OF 1684 NOS. OF PILLARS AROUND FOREST PATCHES PRESENT IN THE MINE LEASE OF GOPALJI KANIHA EXPANSION OCP. (RE TENDER)	M/s SOHAM FERO MAGNESE PRIVATE LIMITED	W.O.no. MCL/GM(KA)/SO(C)/2022-23/247 dtd. 03.10.2022	73.34	24.10.2023	21.03.2024	1st PTE Dated 17.09.2024	0.00	73.34	0.00	0.00	0.00	0.00	50.00%	0.00%	Work in Progress
KAN	37	OMI	Construction and posting of R.C.C. pillars around the mine lease area and safety zone of Gopalji-Kaniha Expansion OCP,30 MTY under Kaniha Area	M/s. SUPRIYA SAHOO	MCL/GM(KA)/SO(C)/2023-24/538, Date 08.03.2024	28.23	10.03.2024	07.06.2024	NA	14.53	13.70	0.00	14.53	14.53	14.53	70.00%	51.47%	Work in Progress
KAN	38	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA ,MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO©/2022-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	350.11	0.00	350.11	780.66	100.00%	94.00%	Construction of CT road completed. Maintenance period is running.
KAN	39	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. 01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	100.70	651.01	557.34	0.00	557.34	658.04	100.00%	95.72%	Construction of CT road completed. Maintenance period is running.
LKP	40	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	41	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/59/2833/462 dt:27.07.2023	141.49	-	-	-	0.00	141.49	50.47	86.94	137.41	**137.41**	**100%**	97%	Work in progress.
LKP	42	OMI	Extension of existing Wharf wall along Siding no.03 up to UTLs office along with providing Cross-drainage arrangement near Siding No.03 under Lakhanpur OCP, Lakhanpur Area	Bhawani Shankar Dhar	MCL/GM/LKPA/SOC/ WO/2023-24/61/2835/519 dt:16.08.2023	34.68	-	-	-	0.00	34.68	33.56	0.00	33.56	**33.56**	**100%**	97%	Work completed.
LKP	43	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	44	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress
LKP	45	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12..22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	Work completed.RE Processed(Payment is inclusive of Escalation)
LKP	46	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.

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CWS TAL	47	OMI	Construction of hall for HEMM simulator at mining and mechanical shed at CWS(X), Talcher	Sri Dhruba Ch. Pradhan	22-23/29 Dt.31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	11.58	100.00%	98.00%	
LKP	48	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress .
LKP	49	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	25.78	0	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	50	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)		1747.42	875.54	0.00	238.34	238.34	**1985.76**	**84%**	76%	Work in progress
LKP	51	OMI	Construction of CT road and service road along with RCC box culvert etc. from junction of post office LKP OCP to underpass ROV near MDTP at BOCM of LAKHANPUR area.	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	721.60	0.00	721.60	721.60	80%	74%	Work in progress
LKP	52	OMI	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		165.48	1367.57	1110.02	234.35	1344.37	1509.85	100%	98%	Work in progress
LKP	53	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingismal pond to Lilari nallah under Lakhanpur OCP of Lakhanpur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	-	0.00	155.62	70.50	25.95	96.45	96.45	82%	62%	Work in progress. PTE under process.
LKP	54	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhanpur Area	RRD Construction	MCL/GM/LKPA/SOC/ WO/23-24/20/2793/156 dt:28.04.2023	99.88	-	-	-	0.00	99.88	0.00	58.45	58.45	58.45	65%	59%	Work in progress
LKP	55	OMI	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhanpur OCP of Lakhanpur Area	NS-PR (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/64/2838/571 dt:08.09.2023	203.47	18.09.23	15.03.24	-	0.00	203.47	0.00	54.14	54.14	**54.14**	**43%**	27%	Work in progress.
LKP	56	OMI	Construction of road from RCP Pada to Chataighat near Quarry No.1 at BOCM of Lakhanpur Area	Bikash Singh	MCL/GM/LKPA/SOC/ WO/23-24/90/2864/862 dt:23.11.2023	122.24	18.12.23	15.02.24	-	0.00	122.24	0.00	121.26	121.26	**121.26**	**100%**	99%	Work Completed
LKP	57	OMI	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhanpur Area	Bikash Chandra Nayak	MCL/GM/LKPA/SOC/ WO/23-24/91/2865/896 dt:30.11.2023	116.25	12.01.24	10.09.24	-	0.00	116.25	0.00	0.00	0.00	**0.00**	**12%**	0%	Work in progress.
LKP	58	OMI	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhanpur Area (1st Re-tender)	Santosh Kumar Parashar	MCL/GM/LKPA/SOC/ WO/23-24/100/2875/975 dt:20.12.2023	23.60	-	-	-	0.00	23.60	0.00	0.00	0.00	**0.00**	**0%**	0%	**Work terminated as the contractor failed to deposit security deposit**
LKP	59	OMI	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhanpur OCP of Lakahnpur Area	SBI-Bikash (JV)	MCL/Samb/Civil/AOC/23-24/591 dt:05.12.2023	1062.64	-	-	-	0.00	1062.64	0.00	0.00	0.00	**0.00**	**7%**	0%	Work in progress.
LKP	60	OMI	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	-	-	-	0.00	939.75	173.46	0.00	173.46	173.46	50%	18%	Work in progress.
LKP	61	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/ WO/22-23/78/2748/1065 dt:21.02.2023	127.44	-			0.00	127.44	127.36	0.00	127.36	127.36	100%	109%	Work completed.Final bill paid
LKP	62	OMI	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandsarwith Karlajori) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days		0.00	515.31	35.71	129.67	165.38	165.38	52%	32%	Work in progress.
LKP	63	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhanpur Area	Prince Singh	MCL/GM/LKPA/SOC/ WO/23-24/45/2820/354 dt:24,06.2023	27.91	-	-	-	0.00	27.91	0.00	25.92	25.92	25.92	100%	93%	Work in progress. PTE under process.

MAHALAXMI AREA	64	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	95.00%		Work in Progress
MAHALAXMI AREA	65	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%		Work completed RE under process.
JAG	66	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	67	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	68	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, Dt-24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	1864.26	244.09	2108.35	2454.35	65%	49%	Work in progress
JAG	69	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP,Jagannath Area'.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)
JAG	70	OMI	"Construction of Permanent Concrete road at Jagannath Cotliery, under Jagannath Area	PATTNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AOCI?'-23I A E I Dated o3 t01t2023	363.89	14-01-2023	13-05-2023		0.00	0.00	263.00	0.00	263.00	263.00	100%	73%	work completed.
BBSRI	71	DEV	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudiced.
BBSRI	72	DEV	Diversion of village road from L&T Chhak to Bangaru Nalha junction of Bhubaneswari OCP ,Jagannath Area.	PATTNAIK INFRA PRIVARE LIMITED.	MCL/Samb/Civil/ AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028	-	-	956.64	230.61	98.92	329.53	329.53	46.69%	34.45%	Work in progress.
BBSRI	73	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.
BG	74	DEV	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	75	DEV	Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp , concrete parking yard etc at GOCP under Basundhara Area	RKS-Tirupati(JV)	MCL/SAMB/CIVIL/e-Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		1773.48	172.79	1946.27	1946.27	100%		Work in Progress.
HQ	76	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	6.25	6.25	60.11	80.00%	9.80%	Work in progress

HQ	77	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	4.54%	Work completed, RE processed.
HQ	78	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	2.11%	Work completed, Work could be finalised after completion of annexe office building .
HQ	79	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	0.00	22.86	22.86	62.86	85.00%	10.25%	Work stopped by the contractor due to electrical portion will be taken by E &M /TA dept.
HQ	80	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	102.33	100.00%	100.00%	Work completed.Final bill paid
HQ	81	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	6.78%	Work completed and RE processed for approval.
HQ	82	DEV	Supply and installation of lift on turn key basis in multistoried building of Jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	481.63	100.00%	78.52%	constn work completed,maintenance work in progress
HQ	83	DEV	Appointment of consultant for QC and assiting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	1.91	1.91	3.42	19.61	60.00%	3.20%	Work in progress
HQ	84	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	224.70	100.00%	100.00%	Work completed.Final bill paid
HQ	85	DEV	Development of Jagruti Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagruti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)	KNY PROJECTS PVT. LTD.	23-24/847 dtd. 14.09.2023	256.88	27.9.2023	24.3.2024								5.0%		Work is in progress
HQ	86	DEV	Construction of storage shed and development work surrounding 2MWp Solar Power Plant at Anand Vihar in MCL HQ."	SATYANARAYAN SAHOO	23-24/361 dtd. 23.09.2023	62.14	03.10.23	29.02.24								10.0%		Work just started.
HQ	87	DEV	Improvement of Solid waste Management System for Jagruti Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	S A CONSTRUCTION	23-24/525 dtd. 12.07.2023	133.83	28.7.23	25.10.23								5.0%	0.00%	Work just started.
HQ	88	DEV	Construction of shed and miscellaneous development works in Community Centre at Jagruti Vihar of MCL HQ., Sambalpur.	Sanjay Kumar	23-24/503 dtd. 08/07.2023	100.32	17.7.23	12.1.24					48.00	48.00	48.00	75.0%	7.82%	Work is in progress
HQ	89	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	5.46%	Work stopped due to non availability of site.
HQ	90	DEV	Re-alignment of existing water supply line for drinkingh water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	86.47	100.0%	100.00%	Work completed.Final bill paid
HQ	91	DEV	Construction of ATM building ,toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01..10.022	17.68	01.10.22	28.02.23		4.05	0.00	0.00	7.24	7.24	11.29	100.0%	1.95%	Work Completed. RE Approved. Final bill to be paid.
					Total of OMI	101740.90				60541.84	41199.07	13730.54	2427.96	16158.50	76700.34			

BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiissioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	20529.41	4239.29	1645.26	127.00	1772.26	22301.67	98.20%	90.04%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	PTE granted upto Construction of plant including trial run, PGT & commissioning : 30/06/2024, Operation and Maintenance of plant : 28/06/2029	26138.10	2367.34	0.00	0.00	0.00	26138.10	99% (Construction part)	91.7	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	2912.80	23892.03	5928.11	1304.05	7232.16	10144.96	53.00%	43.64%	Work in progress.Total value of work done is 99.21 crs including liablity as on 31.12.2023.
MAHALAXMI AREA	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGArls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10300.00	3646.52	614.50	4261.02	23957.02	88.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consulatants	MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	3939.60	91.89	4031.49	17391.60	67.00%	62.00%	Work in progress
					Total of FMC	139109.76				82650.19	56459.57	14866.57	2137.44	17004.01	99654.20			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			

HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :- 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	84.58	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony infront of Balanda College under Bhubneshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Forecloser and REprocessed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmul at Koila nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	57.13	113.68	489.66	35.00%	26.65%	Work stopped from 28.11.2023 by patharmunda Villagers.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	685.17	843.76	213.52	126.70	340.22	1025.39	75.00%	67.00%	Work stopped.
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited
LKP	13	R&R	Development of plots belonging to residents of Khaliapali village for the purpose of habitation at Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/60/2833/471 dt:29.07.2023	72.35	-	-	-	0.00	72.35	0.00	0.00	0.00	0.00	0%	0%	work yet to be started
LKP	14	R&R	Development of balance basic infrastructure for the poor home stead less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	100%	76.00%	Work completedand RE under process.
BG	15	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	902.75	1254.35	738.21	73.04	811.25	1714.00	80.00%		Work in Progress
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021		5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boulpor for PAPs of village of Rakas,Jagannath Area	RS Construction JV	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024		0	692.19	0	0	0.00	0.00	13.0%	0%	Work in Progress
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Terminated and RE to be processed.
MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school,35 nos staff quarters and boundary wall at Chettenpali R and R site under Mahalaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95	379.00	73%		Work in Progress.

MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattenpali R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%		Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, developmentof Roads, Drain and other infrastructures for Sarangjjharia R&R site under Mahalaxmi Area,MCL	Kanhaiya Steel	GM(C)/SAMB/AGT/22-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%		After nogotiation with villagers ,work started
						11563.82				2963.55	8600.27	1092.33	471.77	1564.10	4436.11			
					Grand Total	283791.97				165814.07	126500.78	31303.57	5705.45	37009.02	202731.55			

L &R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT For the month of Aug, 2024

Name of Subsidiary	Total Compensation amount paid against the Tenancy Land (Rs. in Crores)		Area of Tenancy Land for which land compensation amount paid (Figs. in Ha.)		No. of Employment provided		No. of person whom one time monetary compensation paid in lieu of employment		Total Amount incurred as one time monetary compensation in lieu of employment (Rs. in Crores)	
	For the Month of Aug, 2024	Progressive FY 2024-25 up to 31.08.2024	For the Month of Aug, 2024	Progressive FY 2024-25 up to 31.08.2024	For the Month of Aug, 2024	Progressive FY 2024-25 up to 31.08.2024	For the Month of Aug, 2024	Progressive FY 2024-25 up to 31.08.2024	For the Month of Aug, 2024	Progressive FY 2024-25 up to 31.08.2024
MCL	14.2	104.357	32.19	215.361	79	195	1	7	0.16	1.12

Remarks (If any):

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STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2024-25 as on 31.08.2024

Fig in Ha

Company		Land acquired/Possessed during the Aug' 2024 (Ha)				Land acquired/Possessed (progressive) during 2024-25 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.000	0.000	0.000	**0.000**	383.787	156.662	90.899	631.348
	Pos	27.947	184.406	0.000	**212.353**	81.425	336.426	0.000	417.851

Remarks (If any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during Aug' 2024					Notification under CBA (A&D) Act 1957 during 2024-25 (Progressive)				
	Fig in Ha					Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No				Bhubaneswari Ext. OCP 530.174 Ha dated 23.08.2024	Date & SO No		Joragadia 101.174 Ha S.O.2124(E) 29.05.24	Bhubaneswari Ext. OCP 530.174 Ha S.O. number 1856(E), dated 29.04.2024	Bhubaneswari Ext. OCP 530.174 Ha dated 23.08.2024

Remarks (If any)

Land Acquisition other than CBA (A&D) Act for FY 2024-25				
Name of Subsidiiay	Sr.No.	Act under which Acquisisi on done	Area of land Acquired	Details of Acquisision/Notification etc.
MCL	1			NIL

STATUS OF R&R: As on 31.08.2024

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAFs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month Aug' 2024	Progressive FY 2024-25 up to 31.08.2024	For the month Aug' 2024	Progressive FY 2024-25 up to 31.08.2024	For the month Aug' 2024	Progressive FY 2024-25 up to 31.08.2024	For the month Aug' 2024	Progressive FY 2024-25 up to 31.08.2024	For the month Aug' 2024	Progressive FY 2024-25 up to 31.08.2024	For the month Aug' 2024	Progressive FY 2024-25 up to 31.08.2024
	53	106	53	106	0	0	0	691	79	195	1	7

STATUS OF R&R: Progressive as per 1 BT Program (FY 2024-25) as on 31.08.2024						
Company	No. of PAPs to be shifted	PAPs shifted	Household plots given	Nos of PAPs sanctioned Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
MCL	296	106	0	691	195	7

120

ACT WISE TOTAL LAND ACQUIRED & POSSESSED PRE & POST NATIONSLISATION UPTO 30.04.2024

Name of Subsidiary: MCL

(Area In Ha.)

Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		CCMNA 1972 & CMN Act 1973		MERGER OF CCWO/CMLWO/COA [BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
30051.76	15274.98	1743.78	1743.78	0.00	0.00	0.00	0.00	115.24	115.24	0.00	0.00	0.00	0.00	371.59	371.59	0.00	0.00	31910.77	17134.00

UG land excluded.

Leased land, not taken on acquisition and possession

MINING RIGHT/ LEASE (Report till 30.04.2024)

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	**34965.05**	
NEC					
TOTAL :					

Note:- Mining rights for both OCP & UG

Status of Pending cases before Tribunal As on 31.08.2024(For the Month of Aug'24)

Subsidiary	As on 31.08.2024	During the month Aug' 2024		Progressive		Remarks
	Total Nos, of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos, of Pending cases as on 31.08.2024	Total Nos. of Disposed off from 01.04.2024 to 31.08.2024 (FY 2024-25)	
CCL						
SECL						
WCL						
NCL						
BCCL						
MCL	984	8	1	976	1	
ECL						
NEC						
Total						

Status of Pending cases before Tribunal (Aug'2024)

Sr. No.	Name of PTT/FTT	Number of cases pending till 31st Aug'2024					During the month Aug	
		1-3 months	3-6 months	6-12 months	More than 1 year	Total No. of Pending cases	Addition of new cases	Nos, of cases disposed off
1	Ranchi PTT/CCL							
2	Ranchi PTT/BCCL							
3	Bilaspur PTT/SECL							
4	Jhasuguda PTT/MCL	8	7	12	227	254	8	0
5	Talcher PTT/MCL	32	12	10	676	730	0	0
6	Singrauli PPT/NCL							
7	Mirzapur PTT/NCL							
8	Godda PTT/ECL							
9	Nagpur Spl Tribunal/WCL							
10	Singrauli PPT/WCL							
	Total	40	19	22	903	984	8	0

Sr. No.	Activties.	ATR on direction of MoC under the minutes of monthly review
		MCL
2(i)	Visit of GM to PTT's Judges	Dates: NIL
	Engagement of adequte nos of Advocates to bring down pendency of court cases	Nos. Engaged: 27 Advocate (19 Talcher PTT and 8 Jharsuguda PTT)
	System of Close Co-ordination by GM with the representing advocates.	Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to day basis.
(ii)	Inciusion/permission of GM in district level coordination committee	DLCCs in formation stage
(iii)	To compile the month-wise pedency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL.	List submitted on: 05.09.2024 to CIL & CC to L&R Dept., MCL

CSR

CSR Department

Performance report for AUGUST'2024

1 New proposals approved, financially concurred and communicated

Sl .No	Date	Project Name	Approved value in Lakhs	Approval Communicated
1				
2		NIL		
		Total	**0.00**	NIL

2. Advance fund disbursement (for deposits works)

Sl .No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	01.8.24	3rd installment: Renovation of Gumadera Tank in Belpahar Municipality	35.30	Collector Jharsuguda
2	10.8.24	2nd instament: Braille devices of Braille smart class of visualy ipaired students district of Kandhamal	10.46	Collector Kandhamal
4	12.8.24	PwDs of Odisha State by providing E-rickshaw	112.50	Collector Sambalpur
5	23.08.24	1st instalment :Financial assistance for coaching to the aspirant candidates of Jharsuguda dist.for IAS/IPS/OPS/OPS GENERAL STUDIES	21.00	Collector Jharsuguda
		Total	**179.26**	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	43.33%	0.34
2	Basundhara	Supplying of drinking water to Siarmal and Tumulia village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	100.00%	0.19
3	Basundhara	Supplying of drinking water to Gopalpur, Haldibahal and Chhitkendhipa village through tanker (for 90 days) under CSR scheme of Basundhara Area	100.00%	0.13
4	Basundhara	Supplying of drinking water to Garjanbahal, Kiripsira, Bangurkela and Karlikachhar village through tanker (for 90 days) under CSR scheme of Basundhara Area	100.00%	0.24
5	Basundhara	Supplying of drinking water to Ratanpur, Ratansara and Balbaspur village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	100.00%	0.16
6	Basundhara	Supplying of drinking water to Balinga (Barpali Road Side) and Barpali village through tanker (for 90 days) under CSR scheme of Basundhara Area	100.00%	0.13
7	Basundhara	Supplying of drinking water to Kuisira and Duduka village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-Tender)	95.00%	1.00
8	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(BentakuraSahi,TanlaSahi,KumbharaSahi,GochhayatSahi,HarijanSahi,KaithSahi, Behera Sahi,BhamaraSahi& Pradhan Sahi) under Bharatpur Area for the year 2024	84.43%	4.42
9	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Padmabatipur, Rakas, Kutaripasi&Nuasahi under Bharatpur Area for the year 2024	96.72%	0.83
10	Bharatpur	Supply of water for domestic purpose through water tanker to village Badasinghda&Sanasinghda under Bharatpur Area for the year 2024	100.00%	2.10
11	Bharatpur	Supply of water for domestic purpose through water tanker to village Kuio, Kuio harijan sahi and Kuio rehabilitation colony under Bharatpur Area for the year 2024.	92.62%	3.20
12	Bharatpur	Supply of water for domestic purpose through water tanker to village Jambubahali underBharatpur Area for the year 2024.	100.00%	2.22
13	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(Ward No. 10, Mamuria Sahi & Bahal sahi) under Bharatpur Area for the year 2024.	88.52%	4.70

14	Hingula	Supplying of water during summer season 2024 to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05)	100%	0.76
15	Hingula	Supplying of water during summer season 2024 to village Bahalsahi under Hingula Area (Package-19)	100%	0.67
16	Hingula	Supplying of water during summer season 2024 to village Nakeipasi under Hingula Area (Package-06)	100%	0.95
17	Hingula	Supply of water during summer season 2024 to village Solada under Hingula Area (Pack-18)	100%	4.90
18	Hingula	Supplying of water during summer season 2024 to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	100%	0.95
19	Hingula	Supply of water during summer season 2024 to village Gopal prasad, Gopal prasad Khalisahi(School Sahi),Khamar & Patnasahi under HA.(Package No.14) .	100%	3.01
20	Hingula	Supply of water during summer season 2024 to village Tileipasi and Khajuria under Hingula Area (Package-10)	100%	0.60
21	Hingula	Supplying of water during summer season 2024 to village Barapali under Hingula Area (Package-09)	100%	0.56
22	Hingula	Supply of water during summer season 2024 to village Kankarei, Chhotoberini and Pidhakhaman under Hingula Area." (Package-25)	100%	2.04
23	Hingula	Supplying of water during summer season 2024 to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	100%	1.29
24	Hingula	Supply of water during summer season 2024 to village New Gopalprasad,New Antagadia,Kainthanali and Kusumpal under Hingula Area".(Package-12)	100%	1.81
25	Hingula	Supply of water during summer season 2024 to village Kalamachhuin(Including Hadisahi, Harijansahi, Kalikaprasad and Kalamchhuin Baunsagadia under Hingula Area ". (Package-20)	100%	3.97
26	Hingula	Supply of water during summer season 2024 to village Natada, Badajharan and Bethianali under Hingula Area (Package-24)	100%	1.68
27	Hingula	Supplying of water during summer season 2024 to village Kandhabereni, Baleswarsahi under Hingula Area (Package-07)	100%	1.05
28	Hingula	Supply of water during summer season 2024 to Kusacharsahi of Jamunali village.	100%	0.81
29	Hingula	Supply of water during summer season 2024 to village Kalamachhuin Purunasahi,Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin(Old and New) under Hingula Area.(Pack-21)	100%	2.71
30	Hingula	Watering of Block plantation around the Hingula temple premises and salbani chhack to kumunda bridge of Hingula OCP under CSR Work Hingula Area for a period of 01 year (excluding monsoon period).	48%	0.42
31	Hingula	Supply of water during summer season 2024 to village Kumunda, Kumunda Tanlasahi,Kumunda Nua Tanlasahi,Kumunda Tentulisahi and Purunapani under Hingula Area.(Pack-17)	100%	2.46
32	Hingula	Supply of water during summer season 2024 to village Chittlpur Kumunda Nakeipasi, Hadisahi, Kumunda Hadisahi, Mardahariharpur and Ambaburi under Hingula Area.(Pack-16)	100%	1.34
33	Hingula	Supply of water during summer season 2024 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula Area ". (Package-13)	100%	1.14
34	Hingula	Supply of water during summer season 2024 to village Banabaspur and Baghabaspur under Hingula Area (Package-15)	100%	1.07
35	Hingula	Supply of water during summer season 2024 to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatryami under Hingula Area.(pack-04)	100%	4.38
36	Hingula	Supply of water during summer season 2024 to village Telipur,Telipur Harijansahi,Teipur Sikhapalsahi and Khuringa under Hingula Area.(Pack-03)	100%	1.88
37	Hingula	Supply of water during summer season 2024 to village Badajorada under Hingula Area (Package-01).	100%	3.11

38	Hingula	Supply of water during summer season 2024 to village Sanajorada, Karnapur and Natedi under Hingula Area (Package-02)	100%	2.97
39	Hingula	Construction of Public Training Centre at DIG Office, Police Training College, Angul under CSR works of Hingula Area.	75%	0.52
40	Hingula	Construction of Two nos Toilet near Maa Hingula Guesthouse premises of CSR work at Hingula OCP Under Hingula Area	90%	3.12
41	Hingula	Construction of Kitchen room near Maa Hingula Guesthouse premises of CSR work at Hingula OCP under Hingula Area. (CSR work)	90%	3.20
42	Hingula	Construction of open shed in front of wash room near Hingula Temple premises at Hingula OCP under CSR works of Hingula Area.(Re-Tender)	20%	0.44
43	Ib valley	Supply of water to village Lajkura for 1 year **(A-2)** under SOCP, Ib Valley Area.	108%	5.36
44	Ib valley	Supply of water to village Lajkura for 1 year **(A-2)** under SOCP, Ib Valley Area.	39%	0.32
45	Ib valley	Supply of drinking water to Lajkura Fatak pada and sourrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) **(A-3)**	4%	0.18
46	Ib valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season for 90 days **(S-2)**	100%	2.65
47	Ib valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area **(A-1)**	80%	0.40
48	Ib valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2024	100%	4.02
49	Jagannath	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	46%	2.93
50	Jagannath	Temporary Supply of water through water tanker to the villages Chattia Hutting, South Balanda, Bagadhar Munda Sahi & Khandualbahal for the Year 204 under CSR activities of Jagannath Area	100.00%	2.57
51	Jagannath	Temporary Supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony, and Gurudwar Adivasi Sahi for the Year 2024 under CSR activities of Jagannath Area	75.00%	5.41
52	Jagannath	Temporary Supply of water through water tanker to the villages Chalagarh, Jilinda And Baghamara for the Year 2024 under CSR activities of Jagannath Area	75.00%	4.59
53	Jagannath	Temporary Supply of water through water tanker to the villagesGobara for the Year 2024 under CSR activities of Jagannath Area	75.00%	2.36
54	Jagannath	Temporary Supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the Year 2023 under CSR activities of Jagannath Area	75.00%	4.81
55	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	38%	1.88
56	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	38%	1.86
57	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	32%	1.76
58	Lakhanpur	Construction of Hostel Building for Orphans at Thakkar Bapa Seva Sadan Orphanage under CSR work of Lakhanpur Area	14%	0.53
59	Lakhanpur	Construction of class room at Belpahar college campus at Belpahar, Dist-Jharsuguda under CSR work of Lakhanpur Area	28%	1.04
60	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	20%	0.94

61	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	14%	0.52
62	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	12%	0.58
		Total	**49.97**	**118.16**

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Jajpur	Construction of library at ground floor of the building in the name of Kabi Abhimanyu Samantasinhare at Golkunda, Bari block of Jajpur district	21.46	6.72
2	Kandhamal	Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/- on deposit basis'	853.60	170.33
3	Jharsuguda	Financial assistance for Construction of Sports complex with sports equipment for local training and fitness centre for mining affected youth near reserve Police campus Jharsuguda under CSR funds of MCL	172.11	25.82
4	Jharsuguda	Balance work of Kalyan Mandap at Sarbahal, Jharsuguda	24.80	2.42
5	Mayurbhanj	Construction of additional class rooms and toilets at SLS Memorial Residnetial School at Pahadpur village under Talakpokhari GP of Kusumi block	99.07	14.39
		TOTAL	**1171.04**	**219.68**

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector, Jharsuguda	Renovation of pond at Ainlajharan, Dumripada, Remanda GP under CSR work of LakhanpurArea	28.07	Agreed
2	Collector, Jharsuguda	Construction of Guard Wall at Mauliberna Basti Lakhanpur G.P of LKP OCP under LKP Area under CSR	44.06	Agreed
3	Collector, Jharsuguda	Construction of dug-well and supply of water to BhejikudTalpada with solar system, Piplikani G.P. under CSR work of BOCM of Lakhanpur Area	19.91	Agreed
4	Collector, Jharsuguda	Construction of Fabricated G.I Sheet Shed at Junian SaharapadaLakhanpur G.P of LKP OCP of CSR Work under Lakhanpur Area	12.66	Agreed
5	Collector, Jharsuguda	Construction of Kalyan Mandap at Kutrapali near Ramchandi mandir Campus" in Kadamdihi G.P and Construction of kalyan Mandap at Samlei Mandir Campus, Bhikampali under Lakhanpur Block in the district of Jharsuguda under CSR of MCL	76.30	Agreed
6	Collector, Jharsuguda	Construction of community centre at Pipilkani village near Jagannath Temple under BOCM of Lakhanpur Area	28.25	Agreed
7	PD(R&R),Jharsuguda	Construction of additional School building of ManojPadhi High School, Sarandamal under C.S.R of BOCM of Lakhanpur Area	36.23	Agreed
8	Addl. District Magistrate(Gen.),	Financial assistance for Infrastructure development of elementary schools in urban area of Jharsuguda District under CSR works of MCL	15.62	Agreed
9	Addl. District Magistrate(Gen.),	Roadside development & Tree plantation from Kisan Chowk to Prasanna Panda Chowk"	22.18	Agreed
10	Danara Gram Panchayat	Development work at Kalyan Mandap of Danara Village under CSR works of Hingula Area.	64.08	Agreed
		Total	**347.36**	

6. Proposals discussed by CSR SD Committee				
No	**Proposal Received from**	**Project Name**	**Project cost (in Lakh)**	**Agreed/Not agreed**
1		NIL		
		TOTAL	**NIL**	
7. Proposals discussed by MCL Board				
No	**Proposal Received from**	**Project Name**	**Project cost (in Lakh)**	**Agreed/Not agreed**
1		NIL		
		Total	**NIL**	NIL
		Total CSR expenditure till the month of August 2024	**5585.76**	**Lakhs**
		Total CSR budget for the FY 2024-25	**28627.00**	**Lakhs**

MATERIAL MANAGEMENT

DETAILS OF TENDER FOR THE MONTH OF AUGUST-2024					
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2024/B/5274806, Dt.27-08-2024	Diesel powered 40 Tonne capacity hydraulic rough terrain Mobile Crane	1284.53	GeM	17-09-2024
2	GEM/2024/B/5243769 Dated: 08-08-2024	Self Propelled Tyre mounted Water Sprinkler Capacity 28KL With Mist Systems and Fire Fighting sys with Warranty Spares and Consumables	2654.00	GeM	29-08-2024
3	GEM/2024/B/5260372, Dt. 09-08-2024	Self Propelled, wheeled Tyre mounted Motor Grader of 270-290 HP including commissioning , 1ST YEAR WARRANTY SPARES AND CONSUMABLES FOR MOTOR GRADER 270-290HP	345.29	GeM	30-08-2024
4	GEM/2024/B/5071233 Dt.02-08-2024	RO Water Treatment System Above 50 LPH Filtration Capacity	28.50	GeM	23-08-2024
5	GEM/2024/B/5219149 Dt. 02-08-2024	Tricone rock roller drill bit	77.28	GeM	23-08-2024
6	GEM/2024/B/5232836 Dt.03-08-2024	Industrial Safety Helmet	6.7	GeM	24-08-2024
7	GEM/2024/B/5152481 Dt. 01.08.2024	LEAVE APPLICATION , DAK DESPATCH REGISTER , DAK RECIEPT REGISTER , APPLICATION FOR REIMBURSEMENT OF MEDICAL EXPENSES , REQUISITION FORM FOR ISSUE OF STATIONERY , TOUR APPROVAL & T. A ADVANCE BILL , T. A FINAL BILL , LOG BOOK , WORK ORDER FOR REPAIRING VEHICLE , PAY ORDER BOOK , LABOUR PAYMENT CERTIFICATE , SCHOLARSHIP FORM , MONEY RECEIPT , book page separator	1.99	GeM	12-08-2024
8	GEM/2024/B/5309026 Dt. 27-08-2024	Non-Aadhar Biometric Attendance System , CAMC for 1st year after warranty period , CAMC for 2nd year after warranty period , CAMC for 3rd year after warranty period , CAMC for 4th year after warranty period	884.68	GeM	17-09-2024
9.	GEM/2024/B/5291608 dt. 26.8.24	Electronic fitness band	8.98	GEM	05.09.2024

DETAILS OF INDENT REGISTRATION FOR THE MONTH OF AUGUST 2024

SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	SAP PR NO-1300138494	MCL HQ	AVH,MCL HQ	e-office NO-1002596	Breath Alcohol Analyzers	4	3,87,040.00	FC/MCL/SBP/2023-24/CAP/C-1618/IND/P&E (OTHER P&M)/MCL HQ/ Rs.5,000/ Dt.13.03.2024	Sri-R.N. Patel Mgr.(mm)	MCL/SBP/MMD/2024-25/08 DT-08.08.2024
2	SAP PR NO-1100013734	Diffrent Area of MCL	D.O R/S/OF HINGULA	e-office NO-1551501	SAFETY HELMET	2104	6,69,734.96	FC/MCL/SBP/2024-25/MB/S-23/IND/OTHER STORES (E&M SAFETY)/MCL AREAS/ Rs.6,69,734.96/- Dt.29.07.2024	Sri-Sunil-T.Dajgude Dy.Mgr(mm)	MCL/SBP/MMD/2024-25/13 DT-05.08.2024
			BHARATPUR			1600				
			JAGANNATH			1955				
			BHUBANESWARI			625				
			TALCHER			1020				
			LINGARAJ			1674				
			KANIHA			426				
			LAKHANPUR			1578				
			ORIENT			1140				
			IB VALLEY			1034				
			BASUNDHARA			883				
			MAHALAXMI			450				
3	SAP PR NO-1300134736	Diffrent Area of MCL	D.O. R/S/ OF IB VALLEY	e-office NO-1591815	OTR TYRE (Size: 35/65-R 33)	2	2,46,39,307.52	FC/MCL/SBP/2024-25/MB/S-26/BE 24-25/IND/HEMM SPARES/ MCL AREAS/Rs.2,46,39,307.52/- Dt.09.08.2024.	Sri-Sunil-T.Dajgude Dy.Mgr(mm)	MCL/SBP/MMD/2024-25/14 DT-14.08.2024
			LAKHANPUR			3				
			BASUNDHARA			7				
			JAGANNATH			18				
			HINGULA			5				
			BHARATPUR			3				
			LINGARAJ			3				

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF AUGUST-2024 THROUGH GEM							
Sl no	**GEM Contract No**	**Date**	**Firms Name & Address**	**Item Description**	**Quantity**	**Amount (Rs)**	**Delivery Period**
1	GEMC-511687734548980	21-08-2024	M/S SHIV SUPPLY AGENCY, Near SHANKAR CINEMA ROAD,SHANKAR CINEMA ROAD, Angul, ODISHA-759122,	Sprial Binding 220 mm Desk Pads-Writing	30	₹ 1,74,000.00	20-09-2024
				A4 Steel Zip Conference Folder	78		
				Blue Roller Ball Pen	8		
2	GEMC-511687778407606	01-08-2024	GANM India Impex, 203, 2nd Floor, SKYLARK BUILDING,60 nehru place,Nehru Place, South Delhi, DELHI-110019	GANM Body Worn Camera System 1920 x 1080 Pixel 2 year	20	156000.00	30-09-2024
3	GEMC-511687797020507	08-08-2024	MINING MACHINE TOOLS, PLOT NO 82,MINING MACHINE TOOLS,KHARMORA ROAD,INDUSTRIAL AREA, Korba, CHHATTISGARH-495677	MMT MAKE HEMM DRILL RODS	14	₹ 28,61,080.00	06-12-2024
				MMT PART NO 94024015 FOR NCL 2023-24	20		
				MMT MAKE HEMM DRILL RODS	12		
				MMT MAKE HEMM DRILL RODS	4		
4	GEMC-511687743000199	27-08-2024	ISUZU MOTORS INDIA PRIVATE LIMITED, 183,VADAPALANI, Chennai, TAMIL NADU-600026	ISUZU Utility Vehicles (Version 2) SUV Manual Four Wheel drive	12	₹ 2,69,45,940.00	25-11-2024

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF AUG -2024 THROUGH e-TENDER							
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
NIL							

DETAILS OF VALID RATE CONTRACT AS ON DATE					
Sl no.	RC No	Date	Firms Name	Item Description	Validity
			NIL		

Sl no	Name of the Firm	Lead Company	Depot Agreement/ Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29 Approval and Extension of Depot Agreement also circulated to all areas of MCL. PL29i is under approval at lead company NCL
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Validity of Depot Agreement has been extended upto 31.03.2026
4	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0323 for w.e.f. 01.10.2023 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
5	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Extended Depot Agreement Circulated to Areas, New Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
6	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL..
7	M/s. THCM	SECL	Depot Agreement		SECL has been nominated as Lead Company vide CIL letter no. 321 dtd.26/07/2021
8	M/s. L&T for Komatsu HD785-7 100T dumper	NCL	Depot Agreement	NA	List of Spares and Consumable has been sent to NCL

Recruitment

भर्ती विभाग
Recruitment Department
महानदी कोल्फील्ड्स लिमिटेड
(भारत सरकार का उद्यम)
MAHANADI COALFIELDS LIMITED
(A Government of India Enterprise)

Ref. No.: MCL/HQ/Recruitment/2024/365/ Date: 02/09/2024

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for Monthly Performance Report for the month of AUG-2024.

Dear Sir,

With reference to your letter Ref. No.1276 Dt-30/08/2024 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

INTERNAL SELECTION AUGUST- 2024

Sl. No.	Post Name	No.of candidates issued Offer of Selection
1	Asst.Foreman(Electronics) T&S Gr-C	02
	TOTAL	**02**

This is for your kind information and necessary action at your end.

Yours Sincerely

7/9/2024

General Manager (Rectt)

Copy:
1. Office File

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SOLAR

COAL HEAPS

A1:I125 TABLE : B								(Fig. in Te.)
HEAP WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF : AUG'2024					AUG'2024 (excluding siding & washed coal of IBV washery)		Opening stock as on 1.9.24	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-08-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 31-08-2024
	A	B	C	D	E	F	G	(H= E+F-G)
1	Jagannath	JNC-1	Near CHP comp	G-12	186597.45	1162.98	77719.46	110040.97
		JNC-2	NEAR FC	G-11	40263.52	0.00	40263.52	0.00
				G-12	8920.67	35961.77	0.00	44882.44
		JNC-3	BUNKER	G-12	0.00	0.00	0.00	0.00
		JNC-4	NEAR FIELD TIME OFFICE	G-10	53047.03	0.00	53047.03	0.00
				G-12	0.00	31326.00	31326.32	0.00
		JNC-5	NEAR SIDING NO-III &IV	G-11	42971.88	0.00	42971.88	0.00
		JNC-5		G-12	86816.80	441536.94	329579.22	198774.52
		JNC-10	WEST SIDE OF W.B.NO.-3	G-10	26841.91	0.00	1453.14	25388.77
	TOTAL	9			445459.26	509987.69	576360.57	379086.70
2	Ananta	AOC-01	Near Time Office.	G-12	306696.36	87270.97	84560.59	309406.74
		AOC-02 &	West side of Time Office stock	G-12	77561.89	217903.38	206168.26	89297.01
		4	West side of Time Office stock	G-11	0.00	0.00	0.00	0.00
		AOC-03	Near External OB Dump	G-12	71023.40	0.00	0.00	71023.40
		AOC-05	Near Handidhua Depot	G-12	30664.98	22579.25	6297.80	46946.43
		AOC-06	Near North of Dump No.03	G-12	246814.64	332631.23	367335.54	212110.33
		AOC-09	Near Jagannath Sump	G-12	298590.43	3325.00	21483.22	280432.21
		AOC-10	Near jevankhol sump	G-12	47829.43	0.00	8220.45	39608.98
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	181608.96	40262.17	0	221871.13
		AOC-13	N.W.S. of the pit head stock AOC-06	G-12	111343.39	16993.02	76344.76	51991.65
	TOTAL	10			1372133.48	720965.02	770410.62	1322687.88
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	429165.44	31349.74	47016.39	413498.79
		BBSRI-2	South Side of quarry	G-12	157299.16	343597.89	388144.61	112752.44
		BBSRI-3	North side of Quary	G-12	252220.69	0.00	178884.62	73336.07
		BBSRI-4	North East Side of quarry	G-12	331994.33	150380.14	343590.28	138784.19
	TOTAL	4			1170679.62	525327.77	957635.90	738371.49
4	Bharatpur	BPR-01	Near N.Q. Time Office	G-12	208949.26	9332.63	88153.42	130128.47
		BPR-2	Near W.B. Office	G-12	46018.55	14136.87	42898.27	17257.15
		BPR-6	Surge Bunker	G-12	1200.00	92233.43	93033.43	400.00
		BPR-7	Ground Bunker	G-12	1748.67	136317.79	137067.68	998.78
		BPR-8	Silo	G-12	600.00	137067.68	136371.20	1296.48
		BPR-9	New Silo	G-12	11071.97	228727.87	225881.21	13918.63
		BPR-15	Near Rakas	G-12	48839.63	67902.58	84309.47	32432.74
		BPR-18	Near in Motion W.B-1	G-12	330826.04	3416.14	114911.73	219330.45
		BPR-21	N-E of Haul Road	G-12	34182.98	10791.90	21415.29	23559.59
		BPR-23	Near N.E. of BPR-21	G-12	76331.86	54040.61	74116.88	56255.59
		BPR-24	Near View Point	G-12	2237.26	0.00	0.00	2237.26
	TOTAL	11			762006.22	753967.50	1018158.58	497815.14

5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	60724.87	47142.28	50127.76	57739.39
		LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00
		LNG-3	West of HEMM Workshop	G-12	10475.60	40106.10	40310.57	10271.13
		LNG-4	North of HEMM Workshop	G-12	32531.46	155539.42	132739.36	55331.52
		LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00
		LNG-6	North of LNG-1	G-13	198714.64	7717.02	174526.57	31905.09
		LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	**8**			**302446.57**	**250504.82**	**397704.26**	**155247.13**
6	Kaniha	KN-5	Pit stock	G-12	11838.87	367569.71	369946.54	9462.04
	TOTAL	**1**			**11838.87**	**367569.71**	**369946.54**	**9462.04**
7	Hingula	HIN-1 & 13 A	North side of Heap No.3	G-14	1022313.76	443621.35	134646.72	1331288.39
		HIN-4		G-13	188591.85	20568.69	45856.39	163304.15
		HIN-5	Near CHP	G-13	278271.32	44236.79	129206.12	193301.99
		HIN-6	Near CHP	G-11	374094.78	0.00	88232.63	285862.15
		HIN-8	North east of stock no-HIN- 1&13	G-11	19232.84	0.00	19079.72	153.12
		HIN-7		G-14	81653.63	34658.63	0.00	116312.26
		HIN-10	Near W/B No. 8	G-13	1452.17	0.00	1452.17	0.00
		HIN-14		G-13	1091919.98	46745.96	68553.23	1070112.71
	TOTAL	**8**			**3057530.33**	**589831.42**	**487026.98**	**3160334.77**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	601243.63	227363.48	55136.54	773470.57
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-04	CHP Complex	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-06	Solada Area	G-13	474413.56	201136.58	164323.51	511226.63
		Stock No- BAL-06A	Solada Area	G-13	0.00	0.00	0.00	0.00
		Stock No. BAL-10	Solada Area	G-13	0.00	0.00	0.00	0.00
		Stock No. BAL-11	Solada Area	G-13	487327.35	0.00	64225.64	423101.71
		Stock No. BAL-12	West of Heap No BAL-12	G-13	294477.75	0.00	30385.39	264092.36
	Total	**8**			**1857462.29**	**428500.06**	**314071.08**	**1971891.27**
9	Talcher	Nandira heap no-4	Near surface bunker	G-7	7300.00	1000	0	8300.00
		NDR-No.-01	Near gate	G-7	11849.27	3821	737.72	14932.55
		nandira Heap no-3	Nandira Bunker	G-7	400.00	180	0	580.00
	TOTAL	**3**			**19549.27**	**5001.00**	**737.72**	**23812.55**
	TCF	**62**			8999105.91			**8258708.97**
10	Lajkura	LAJ-10		G-13	16171.70	0.00	3901.81	12269.89
	TOTAL	**1**			**16171.70**	**0.00**	**3901.81**	**12269.89**
11	Samaleswari	SAM-13	Near Arterial Road Junction	G-13	24878.63	16989.24	9852.38	32015.49
		SAM-14	East of CHP	G-14	699259.57	126477.24	240478.28	585258.53
	TOTAL	**2**			**724138.20**	**143466.48**	**250330.66**	**617274.02**
	INTERGRATED L-B-L	LKP-1	In between Heap no. 10 (A) & Milan chh	G-14	512570.81	0.00	0.00	512570.81
		LKP-2	Near kali mandir					0.00
				G-14	119254.05	374549.66	267384.30	226419.41
		LKP-5	South Side heap LKP-1	G-14	578189.05	30954.75	57240.57	551903.23
		LKP-6	east side of heap no LKP-1	G-14	70175.10	311692.23	19575.48	362291.85
		LKP-10	south side of heap no. LKP-5	G-12	2063014.03	0.00	30371.96	2032642.07
				G-14	85386.02	6525.80	0.00	91911.82
		LKP-11	south side of heap no. LKP-5	G-14	940979.59	155033.12	47450.75	1048561.96

12	OCP	BLP-2	north of dozer shed	G-15	359168.85	0.00	348639.96	10528.89
		BLP -4	Near ROB-2	G-15	115316.51	20501.62	55300.51	80517.62
		BLP-5	Near 3 no junction	G-15	531897.59	0.00	0.00	531897.59
		BLP-6	near quarry no-2 tiffin point	G-15	452164.73	0.00	0.00	452164.73
		BLP-7	near 3 no junction	G-15	396438.01	0.00	0.00	396438.01
		BLP-8	near reject dump in Q-2	G-9	9014.29	0.00	0.00	9014.29
			near reject dump in Q-2	G-10	57119.97	0.00	6182.07	50937.90
		BLP-9	near Lilari bridge in Q-1	G-15	136881.10	0	38722.5	98158.60
	TOTAL	**15**			**6427569.70**	**899257.18**	**870868.10**	**6455958.78**
13	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	574475.30	55751.07	0.00	630226.37
	TOTAL	**1**			**574475.30**	**55751.07**	**0.00**	**630226.37**
14	**Siarmal OCP**	SIR-1	North-East of the Mine	**G-8**	175675.89	26006.07	131452.24	70229.72
				G-11	427927.42	1229574.14	1267124.75	390376.81
	TOTAL	**2**			**603603.31**	**1255580.21**	**1398576.99**	**460606.53**
15	**Kulda**	KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	70346.45	497383.59	470207.85	97522.19
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	709822.70	745058.80	594573.37	860308.13
		KUL-4(G-8)	N22 01 44',62", E 83 44 58.27 "	G-8	94273.19	0.00	73721.61	20551.58
		KUL-6 (G-14)	N220128.3'	G-14	0	0	0	0
	TOTAL	**4**			**874442.34**	**1242442.39**	**1138502.83**	**978381.90**
16	**GARJANBAHAL OCP**	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	1408825.72	380506.96	449046.90	1340285.78
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	640535.53	351559.33	421888.97	570205.89
				G-15	0.00	0.00	0.00	0.00
		GOCP-5	North side of central road.	G-14	585293.11	132000.00	0.00	717293.11
				G-15	0.00	0.00	0.00	0.00
	TOTAL	**7**			**2634654.36**	**864066.29**	**870935.87**	**2627784.78**
17	**Mine No. 1&2**	**MN2-01 (A)**	North Side of 7th incline.	G-13	71599.98	17070.00	0.00	88669.98
		MN 2-02	near old haulage.	G-10	0.00	0	0	0.00
	TOTAL	**2**			**71599.98**	**17070.00**	**0.00**	**88669.98**
18	**H . B . M (UG)**	HBM-1	Near Inclines & Workshop	G-14	47126.21	5926.01	0.00	53052.22
		HBM-2	Infront of Manager's,Office	G-14	5407.90	11594.99	0.00	17002.89
	TOTAL	**2**			**52534.11**	**17521.00**	**0.00**	**70055.11**
	Sub- Total IBCF	**36**			11979189.00			**11941227.36**
	Grand Total- MCL	**98**			**20978294.91**			**20199936.33**

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